



Attachment H Funding Breakdown

A spreadsheet containing a funding breakdown for this grant is attached as [Attachment H-1](#). This includes a proposed build-out budget reflecting a clear and detailed breakdown of cost elements based on total allowable project costs. The full financial plan is also included in [Attachment G-1](#), which supports a business plan with an approximate 60-month payback.

Total Project Cost	\$2,357,507
Total Grant Amount Requested	\$1,768,130
Matching Funds	\$589,377
Percent Matching Funds	25%