

OSHKOSH FTTH BUDGET		
OSP Material and Labor	\$	584,950.00
Material	\$	420,710.00
Labor	\$	164,250.00
ISP Equipment and Services	\$	203,660.00
Equipment	\$	143,150.00
Software and Services	\$	60,520.00
Engineering	\$	87,750.00
Contingency	\$	131,460.00
Grand Total	\$	1,007,820.00

Group	Id	Description	Unit	Quantity	Material	Labor	Unit Cost	Material Cost	Labor Cost	Total Cost
Cable installation - Aerial	AER-PATH	Total Fiber Path - non drop	feet	0	\$ -		\$ -	\$ -	\$ -	\$ -
Cable installation - Underground	U-PATH	Conduit	feet	92000	\$ 1.20		\$ 1.20	\$ 110,400.00	\$ -	\$ 110,400.00
Cables	F-TU-2	Fiber Drop Terminal 1	feet	0	\$ 0.30		\$ 0.30	\$ -	\$ -	\$ -
Cables	F-TA-2	Fiber Distribution 2	feet	66232	\$ 0.20		\$ 0.20	\$ 13,246.40	\$ -	\$ 13,246.40
Cables	F-DA-12	Fiber Distribution 4	feet	271	\$ 0.30	\$ 3.50	\$ 3.80	\$ 1,029.80	\$ 948.50	\$ 1,978.30
Cables	F-DU-12	Fiber Distribution 12	feet	2032	\$ 0.30	\$ 5.50	\$ 5.80	\$ 11,785.60	\$ 11,176.00	\$ 22,961.60
Cables	F-DU-24	Fiber Distribution 24	feet	7440	\$ 0.40	\$ 5.50	\$ 5.90	\$ 43,896.00	\$ 40,920.00	\$ 84,816.00
Miscellaneous	Rock	Rock Excavation	feet	1125	\$ 11.00		\$ 11.00	\$ 12,375.00	\$ -	\$ 12,375.00
Miscellaneous	Bore	Drive/Road Bore	feet	1500	\$ 18.00		\$ 18.00	\$ 27,000.00	\$ -	\$ 27,000.00
Miscellaneous	Splices	All Fiber Splices	count	3000		\$ 30.00	\$ 30.00	\$ 90,000.00	\$ 90,000.00	\$ 180,000.00
Miscellaneous	MP	Buried Fiber Marker Post	count	30	\$ 39.48		\$ 39.48	\$ 1,184.40	\$ -	\$ 1,184.40
Miscellaneous	RR	Railroad Crossing	count	1		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00
Pedestals, flowerpots, pits, vaults etc	HH-24x36	Handhole	count	50	\$ 450.00	\$ 300.00	\$ 750.00	\$ 37,500.00	\$ 15,000.00	\$ 52,500.00
Poles	PL-A	All Utility Poles - Locate/Attach Cost	count	224	\$ 12.00		\$ 12.00	\$ 2,688.00	\$ -	\$ 2,688.00
Poles	PL-FDH	All Utility Poles with Distribution Hubs	count	0			\$ -	\$ -	\$ -	\$ -
Poles	PL-DT	All Utility Poles with Drop Terminal	count	0			\$ -	\$ -	\$ -	\$ -
Slackloops	SL-A	Slack Aerial	feet	5000	\$ 0.50		\$ 0.50	\$ 2,500.00	\$ -	\$ 2,500.00
Slackloops	SL-U	Slack Underground	feet	1000	\$ 0.50		\$ 0.50	\$ 500.00	\$ -	\$ 500.00
Subscriber count	SUB	Subscriber Count	count	582			\$ -	\$ -	\$ -	\$ -
Terminals, cabinets, splitters	FDH-A-720	Fiber Distribution Hub 720	count	1	\$ 16,000.00	\$ 2,100.00	\$ 18,100.00	\$ 18,100.00	\$ 2,100.00	\$ 20,200.00
Terminals, cabinets, splitters	SPL-32	Splitter 1x32	count	30	\$ 150.00		\$ 150.00	\$ 4,500.00	\$ -	\$ 4,500.00
Terminals, cabinets, splitters	TH-U-2	Underground Drop Terminal Hub 2	count	30	\$ 164.42	\$ 20.00	\$ 184.42	\$ 5,532.60	\$ 600.00	\$ 6,132.60
Terminals, cabinets, splitters	TH-U-4	Underground Drop Terminal Hub 4	count	25	\$ 198.68	\$ 20.00	\$ 218.68	\$ 5,467.00	\$ 500.00	\$ 5,967.00
Terminals, cabinets, splitters	TH-U-6	Underground Drop Terminal Hub 6	count	0	\$ 238.42	\$ 20.00	\$ 258.42	\$ -	\$ -	\$ -
Terminals, cabinets, splitters	TH-U-8	Underground Drop Terminal Hub 8	count	0	\$ 320.00	\$ 20.00	\$ 340.00	\$ -	\$ -	\$ -
Terminals, cabinets, splitters	SP-U-D	Splice Case Underground	count	50	\$ 600.00		\$ 600.00	\$ 30,000.00	\$ -	\$ 30,000.00
Terminals, cabinets, splitters	FH-1024	Feeder Hub	count	1	\$ -		\$ -	\$ -	\$ -	\$ -

0.132302405
7.558441558

Material And Labor	\$ 584,949.30
Material	\$ 420,704.80
Labor	\$ 164,244.50
ISP	\$203,656.30
Engineering	\$ 87,742.40
Contingency	\$ 131,452.20
GRAND TOTAL	\$ 1,007,800.19