

<b>CHAPPELL FTTH BUDGET</b>		
<b>OSP Material and Labor</b>	<b>\$</b>	<b>158,320.00</b>
Material	\$	115,720.00
Labor	\$	42,600.00
<b>ISP Equipment and Services</b>	<b>\$</b>	<b>75,130.00</b>
Equipment	\$	30,870.00
Software and Services	\$	44,260.00
<b>Engineering</b>	<b>\$</b>	<b>23,750.00</b>
<b>Contingency</b>	<b>\$</b>	<b>38,580.00</b>
<b>Grand Total</b>	<b>\$</b>	<b>295,780.00</b>