

PINPOINT COMMUNICATIONS, INC._RURAL_BEATRICE2_ATTACHMENT G_2
REVISED BUSINESS PLAN - FINANCIAL ANALYSIS

	<i>Start Year</i>									
Beatrice2	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Subscribers	21	21	21	21	21	21	21	21	21	21
Est Market Rate	91%	91%	91%	91%	91%	91%	91%	91%	91%	91%
Estimated Revenue										
Broadband Revenue	\$ 5,980	\$ 16,380	\$ 16,380	\$ 16,380	\$ 16,380	\$ 16,380	\$ 16,380	\$ 16,380	\$ 16,380	\$ 16,380
Voice Revenue	\$ 460	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260
Other Revenue	\$ 299	\$ 819	\$ 819	\$ 819	\$ 819	\$ 819	\$ 819	\$ 819	\$ 819	\$ 819
Total Revenue	\$ 6,739	\$ 18,459	\$ 18,459	\$ 18,459	\$ 18,459	\$ 18,459	\$ 18,459	\$ 18,459	\$ 18,459	\$ 18,459
Estimated Expenses										
Network Operating Expense	\$ 276	\$ 756	\$ 756	\$ 756	\$ 756	\$ 756	\$ 756	\$ 756	\$ 756	\$ 756
Labor Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SG&A	\$ 1,006	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096
Total Expenses	\$ 1,282	\$ 2,852	\$ 2,852	\$ 2,852	\$ 2,852	\$ 2,852	\$ 2,852	\$ 2,852	\$ 2,852	\$ 2,852
Operating Income	\$ 5,457	\$ 15,607	\$ 15,607	\$ 15,607	\$ 15,607	\$ 15,607	\$ 15,607	\$ 15,607	\$ 15,607	\$ 15,607
Other Expense										
Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation Expense	\$ 8,606	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 5,525
Total Other Expense	\$ 8,606	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 17,213	\$ 5,525
Net Income	\$ (3,149)	\$ (1,605)	\$ (1,605)	\$ (1,605)	\$ (1,605)	\$ (1,605)	\$ (1,605)	\$ (1,605)	\$ (1,605)	\$ 10,082
										\$ 11,145