

PINPOINT COMMUNICATIONS, INC._RURAL_BEATRICE1_ATTACHMENT G_2
REVISED BUSINESS PLAN - FINANCIAL ANALYSIS

	<i>Start Year</i>									
Rural Beatrice1	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Subscribers	27	27	27	27	27	27	27	27	27	27
Est Market Rate	71%	71%	71%	71%	71%	71%	71%	71%	71%	71%
Estimated Revenue										
Broadband Revenue	\$ 6,630	\$ 21,060	\$ 21,060	\$ 21,060	\$ 21,060	\$ 21,060	\$ 21,060	\$ 21,060	\$ 21,060	\$ 21,060
Voice Revenue	\$ 510	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620
Other Revenue	\$ 332	\$ 1,053	\$ 1,053	\$ 1,053	\$ 1,053	\$ 1,053	\$ 1,053	\$ 1,053	\$ 1,053	\$ 1,053
Total Revenue	\$ 7,472	\$ 23,733	\$ 23,733	\$ 23,733	\$ 23,733	\$ 23,733	\$ 23,733	\$ 23,733	\$ 23,733	\$ 23,733
Estimated Expenses										
Network Operating Expense	\$ 255	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810
Labor Allocation	\$ 149	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475
SG&A	\$ 1,206	\$ 2,472	\$ 2,472	\$ 2,472	\$ 2,472	\$ 2,472	\$ 2,472	\$ 2,472	\$ 2,472	\$ 2,472
Total Expenses	\$ 1,610	\$ 3,757	\$ 3,757	\$ 3,757	\$ 3,757	\$ 3,757	\$ 3,757	\$ 3,757	\$ 3,757	\$ 3,757
Operating Income	\$ 5,861	\$ 19,976	\$ 19,976	\$ 19,976	\$ 19,976	\$ 19,976	\$ 19,976	\$ 19,976	\$ 19,976	\$ 19,976
Other Expense										
Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation Expense	\$ 10,313	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 7,700
Total Other Expense	\$ 10,313	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 17,600
Net Income	\$ (4,451)	\$ (649)	\$ (649)	\$ (649)	\$ (649)	\$ (649)	\$ (649)	\$ (649)	\$ (649)	\$ 2,376
										\$ 12,276