

PINPOINT COMMUNICATIONS, INC._RURAL SOUTH LAKE MALONEY_ATTACHMENT H
FUNDING BREAKDOWN
CONFIDENTIAL

		Total Project	Grant
Estimated Total Capex		\$ 1,665,378	\$ 1,249,034

Grant Category	Weight	Total	Grant
Electronics, Network Equipment, Fiber	36.47%	\$ 607,405	\$ 455,554
CPE	2.22%	\$ 36,975	\$ 27,731
Permits, Zoning, RoW	1.98%	\$ 33,000	\$ 24,750
Direct Labor	0.00%	\$ -	\$ -
Contract Labor - Construction	53.39%	\$ 889,130	\$ 666,848
Engineering Costs	2.96%	\$ 49,368	\$ 37,026
Building, Foundation, Tanks, Generators, Road, Fence	0.00%	\$ -	\$ -
Regulatory & Compliance Costs	2.97%	\$ 49,500	\$ 37,125
Total	100%	\$ 1,665,378	\$ 1,249,034

**Note: these project costs are estimated and subject to change based on actual project requirements*