

PINPOINT COMMUNICATIONS, INC._PERU_ATTACHMENT G-2
BUSINESS PLAN - FINANCIAL ANALYSIS

	<i>Start Year</i>										
PERU	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Subscribers	87	57	57	57	57	57	57	57	57	57	
Estimated Revenue											
Broadband Revenue	\$ 17,355	\$ 44,460	\$ 44,460	\$ 44,460	\$ 44,460	\$ 44,460	\$ 44,460	\$ 44,460	\$ 44,460	\$ 44,460	
Voice Revenue	\$ 1,335	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	
Other Revenue	\$ 868	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,223	\$ 2,223	
Total Revenue	\$ 19,558	\$ 50,103	\$ 50,103	\$ 50,103	\$ 50,103	\$ 50,103	\$ 50,103	\$ 50,103	\$ 50,103	\$ 50,103	
Estimated Expenses											
Network Operating Expense	\$ 1,469	\$ 3,762	\$ 3,762	\$ 3,762	\$ 3,762	\$ 3,762	\$ 3,762	\$ 3,762	\$ 3,762	\$ 3,762	
Labor Allocation	\$ 9,779	\$ 25,052	\$ 25,052	\$ 25,052	\$ 25,052	\$ 25,052	\$ 25,052	\$ 25,052	\$ 25,052	\$ 25,052	
SG&A	\$ 6,835	\$ 13,968	\$ 13,968	\$ 13,968	\$ 13,968	\$ 13,968	\$ 13,968	\$ 13,968	\$ 13,968	\$ 13,968	
Total Expenses	\$ 18,083	\$ 42,781	\$ 42,781	\$ 42,781	\$ 42,781	\$ 42,781	\$ 42,781	\$ 42,781	\$ 42,781	\$ 42,781	
Operating Income	\$ 1,475	\$ 7,322	\$ 7,322	\$ 7,322	\$ 7,322	\$ 7,322	\$ 7,322	\$ 7,322	\$ 7,322	\$ 7,322	