

**PINPOINT COMMUNICATIONS, INC._PERU_ATTACHMENT G-2
BUSINESS PLAN - FINANCIAL ANALYSIS**

		<i>Start Year</i>									
PERU	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Subscribers	96	186	186	186	186	186	186	186	186	186	
Estimated Revenue											
Broadband Revenue	\$ 21,840	\$ 125,580	\$ 145,080	\$ 145,080	\$ 145,080	\$ 145,080	\$ 145,080	\$ 145,080	\$ 145,080	\$ 145,080	
Voice Revenue	\$ 1,680	\$ 9,660	\$ 11,160	\$ 11,160	\$ 11,160	\$ 11,160	\$ 11,160	\$ 11,160	\$ 11,160	\$ 11,160	
Other Revenue	\$ 1,092	\$ 6,279	\$ 7,254	\$ 7,254	\$ 7,254	\$ 7,254	\$ 7,254	\$ 7,254	\$ 7,254	\$ 7,254	
Total Revenue	\$ 24,612	\$ 141,519	\$ 163,494	\$ 163,494	\$ 163,494	\$ 163,494	\$ 163,494	\$ 163,494	\$ 163,494	\$ 163,494	
Estimated Expenses											
Network Operating Expense	\$ 1,848	\$ 10,626	\$ 12,276	\$ 12,276	\$ 12,276	\$ 12,276	\$ 12,276	\$ 12,276	\$ 12,276	\$ 12,276	
Labor Allocation	\$ 12,306	\$ 70,760	\$ 81,747	\$ 81,747	\$ 81,747	\$ 81,747	\$ 81,747	\$ 81,747	\$ 81,747	\$ 81,747	
SG&A	\$ 8,140	\$ 18,778	\$ 19,373	\$ 19,373	\$ 19,373	\$ 19,373	\$ 19,373	\$ 19,373	\$ 19,373	\$ 19,373	
Total Expenses	\$ 22,294	\$ 100,164	\$ 113,396	\$ 113,396	\$ 113,396	\$ 113,396	\$ 113,396	\$ 113,396	\$ 113,396	\$ 113,396	
Operating Income	\$ 2,318	\$ 41,355	\$ 50,098	\$ 50,098	\$ 50,098	\$ 50,098	\$ 50,098	\$ 50,098	\$ 50,098	\$ 50,098	