

**PINPOINT COMMUNICATIONS, INC.\_NEMAHA COUNTY\_ATTACHMENT G\_2  
BUSINESS PLAN - FINANCIAL ANALYSIS**

	<i>Start Year</i>		2024	2025	2026	2027	2028	2029	2030	2031	2032
Nemaha 1	2023										
Subscribers	89		89	89	89	89	89	89	89	89	89
<b>Estimated Revenue</b>											
Broadband Revenue	\$ 21,385	\$ 69,420	\$ 69,420	\$ 69,420	\$ 69,420	\$ 69,420	\$ 69,420	\$ 69,420	\$ 69,420	\$ 69,420	\$ 69,420
Voice Revenue	\$ 1,645	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340
Other Revenue	\$ 1,069	\$ 3,471	\$ 3,471	\$ 3,471	\$ 3,471	\$ 3,471	\$ 3,471	\$ 3,471	\$ 3,471	\$ 3,471	\$ 3,471
<b>Total Revenue</b>	<b>\$ 24,099</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>	<b>\$ 78,231</b>
<b>Estimated Expenses</b>											
Network Operating Exp	\$ 1,810	\$ 5,874	\$ 5,874	\$ 5,874	\$ 5,874	\$ 5,874	\$ 5,874	\$ 5,874	\$ 5,874	\$ 5,874	\$ 5,874
Labor Allocation	\$ 12,050	\$ 39,116	\$ 39,116	\$ 39,116	\$ 39,116	\$ 39,116	\$ 39,116	\$ 39,116	\$ 39,116	\$ 39,116	\$ 39,116
SG&A	\$ 14,156	\$ 29,125	\$ 29,125	\$ 29,125	\$ 29,125	\$ 29,125	\$ 29,125	\$ 29,125	\$ 29,125	\$ 29,125	\$ 29,125
<b>Total Expenses</b>	<b>\$ 28,015</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>	<b>\$ 74,115</b>
<b>Gross Margin</b>	<b>\$ (3,916)</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>	<b>\$ 4,116</b>