

**PINPOINT COMMUNICATIONS, INC._ATTACHMENT G_2
BUSINESS PLAN - FINANCIAL ANALYSIS**

		<i>Start Year</i>									
Brock		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Subscribers	21	56	56	56	56	56	56	56	56	56	56
Estimated Revenue											
Broadband Revenue	\$ 5,460	\$ 29,250	\$ 43,550	\$ 43,680	\$ 43,680	\$ 43,680	\$ 43,680	\$ 43,680	\$ 43,680	\$ 43,680	\$ 43,680
Voice Revenue	\$ 420	\$ 2,250	\$ 3,350	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360
Other Revenue	\$ 273	\$ 1,463	\$ 2,178	\$ 2,184	\$ 2,184	\$ 2,184	\$ 2,184	\$ 2,184	\$ 2,184	\$ 2,184	\$ 2,184
Total Revenue	\$ 6,153	\$ 32,963	\$ 49,078	\$ 49,224	\$ 49,224	\$ 49,224	\$ 49,224	\$ 49,224	\$ 49,224	\$ 49,224	\$ 49,224
Estimated Expenses											
Network Operating Expense	\$ 462	\$ 2,475	\$ 3,685	\$ 3,696	\$ 3,696	\$ 3,696	\$ 3,696	\$ 3,696	\$ 3,696	\$ 3,696	\$ 3,696
Labor Allocation	\$ 3,077	\$ 16,481	\$ 24,539	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612
SG&A	\$ 2,967	\$ 5,692	\$ 6,128	\$ 6,132	\$ 6,132	\$ 6,132	\$ 6,132	\$ 6,132	\$ 6,132	\$ 6,132	\$ 6,132
Total Expenses	\$ 6,505	\$ 24,648	\$ 34,352	\$ 34,440	\$ 34,440	\$ 34,440	\$ 34,440	\$ 34,440	\$ 34,440	\$ 34,440	\$ 34,440
Operating Income	\$ (352)	\$ 8,314	\$ 14,725	\$ 14,784	\$ 14,784	\$ 14,784	\$ 14,784	\$ 14,784	\$ 14,784	\$ 14,784	\$ 14,784