

**PINPOINT COMMUNICATIONS, INC.\_ATTACHMENT G\_2**  
**BUSINESS PLAN - FINANCIAL ANALYSIS**

		<i>Start Year</i>									
Beaver Lake South	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Subscribers	16	25	25	25	25	25	25	25	25	25	
<b>Estimated Revenue</b>											
Broadband Revenue	\$ 4,680	\$ 17,875	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500
Voice Revenue	\$ 360	\$ 1,375	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Other Revenue	\$ 234	\$ 894	\$ 975	\$ 975	\$ 975	\$ 975	\$ 975	\$ 975	\$ 975	\$ 975	\$ 975
<b>Total Revenue</b>	<b>\$ 5,274</b>	<b>\$ 20,144</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>
<b>Estimated Expenses</b>											
Network Operating Expense	\$ 396	\$ 1,513	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
Labor Allocation	\$ 2,637	\$ 10,072	\$ 10,988	\$ 10,988	\$ 10,988	\$ 10,988	\$ 10,988	\$ 10,988	\$ 10,988	\$ 10,988	\$ 10,988
SG&A	\$ 5,065	\$ 7,929	\$ 7,978	\$ 7,978	\$ 7,978	\$ 7,978	\$ 7,978	\$ 7,978	\$ 7,978	\$ 7,978	\$ 7,978
<b>Total Expenses</b>	<b>\$ 8,098</b>	<b>\$ 19,513</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>	<b>\$ 20,616</b>
<b>Operating Income</b>	<b>\$ (2,824)</b>	<b>\$ 631</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>	<b>\$ 1,359</b>