

Hershey Cooperative Telephone Company					<----- Assumptions ----->					
Hershey Southeast FTTP Project					0	<---- Town Area Miles (not including drops)				
Possible Schedule					34.9	<---- Rural Miles (not including drops)				
Date: June 3, 2021										
Revision: 1.0					114	<---- Subs (drops)		1	<-- Number of Cabin Area Crews	
					4	<---- Subs/day Cut		350	<-- Town Feet of Construction Per Day	
						1 Drop crew		1	<-- Number of Rural Plow Crews	
								1	<-- Rural Miles of Construction Per Day	
								0	<-- Number of Cabin Area Construction Days	
								35	<-- Number of Rural Construction Days	
								14	<-- Number of Weather Days	
<b>Draft Schedule Based on Above Assumptions</b>								63	<-- Construction Calendar Days	
					Calendar					
Project					Start	Days	Complete	Comments ----->		
					<b>Assumes award is made in September of 2022</b>					
<u>Engineering and OSP Construction - 2022 Project</u>										
Reel Lengths/Fiber Cable On Order					9/9/2022	14	9/23/2022	Owner must authorize early ordering of material.		
Staking and Unit Tabulation - 2022 North Star					9/9/2022	50	10/29/2022			
Create P&S for Contract					10/29/2022	28	11/26/2022			
P&S Out for Bid, Prebid, Bids Due					11/26/2022	28	12/24/2022			
Bid Awarded					12/24/2022	7	12/31/2022	This would require Board action.		
Material Delivery					12/31/2022	250	9/7/2023	Owner must authorize early ordering of material.		
Construction Started					9/7/2023	63	11/9/2023	Cutover of Subscribers not included in construction		
Create Final Documents					11/9/2023	28	12/7/2023			
Final Payment to Contractor					12/7/2023	30	1/6/2024			
<u>FTTP Cutover</u>										
FTTP Cutover					10/22/2023	40	12/1/2023			
FTTP Cutover (1/3 ONTs)					12/1/2023	40	1/10/2024			
FTTP Cutover (1/3ONTs)					1/10/2024	40	2/19/2024			