

Great Plains Communications – Wausa Town Project

Letter G

Business Plan - Scope of Work

Nebraska Broadband Bridge Program Cash Flow (in 000s)								
	2023	2024	2025	2026	2027	2028	2029	Total
Revenue	188	226	352	498	557	557	674	3,052
Expense	(19)	(23)	(35)	(50)	(56)	(56)	(67)	(306)
EBITDA	169	203	317	448	501	501	607	2,746
Build Out	788	788	-	-	-	-	-	1,575
Reimbursement	(394)	(394)	-	-	-	-	-	(787)
Post Implementation	-	-	25	15	10	5	-	55
Capital Outlay	394	394	25	15	10	5	-	843
Cash Flow	(225)	(191)	292	433	491	496	607	1,903

Great Plains Communications (GPC) will construct 67,000 feet of new fiber optic facility within the city of Wausa, Nebraska. The project will be constructed buried. GPC will leverage 39,000 feet of existing buried conduit that will equal approximately 58% of the overall project. There will be 28,000 feet of new buried conduit installed. The project will pass approximately 625 homes and businesses. The newly constructed fiber plant will receive bandwidth from GPC's owned and operated state and regional long-haul fiber network, which can provide multiple 100 Gbps bandwidth circuits for existing and future bandwidth needs in the town of Wausa from multiple regional Internet providers.

Great Plains Communications has a great working relationship with the local permitting bodies and expects no delays due to permitting of any kind.