## WINSTREAM NEBRASKA, INC.

# NUSF-99 PRICE CAP APPLICATION – Crete EXCHANGE FW Northeast RL05

#### Checklist Item No. 1:

A description of the proposed broadband project including download/upload speed capabilities which can be provided and a description of the proposed network infrastructure to be deployed. Minimum speed standards should be 4 mbps download and 1 mbps upload.

### Windstream's Response:

Windstream submits the following project for the Commission's consideration of NUSF-99 broadband funding, to be constructed upon funding approval, using funding available from the 2018 funding allocation.

 Fixed Wireless to serve the Northeastern area of the Crete, NE ILEC Exchange (Partial funding requested)

The Central Office for Crete is currently connected with interoffice fiber facilities. Customers within reach of the office are qualified for 4Mbps down / 1Mbps upload broadband or better, depending on the copper loop length from the equipment. This project intends to address those customers in the Northeastern area of the exchange that have exceptionally long loop lengths and therefore are not broadband qualified by providing a Fixed Wireless solution.

- The project will place one remote Base Station located approximately 3.7 miles northeast of the Central Office.
- The Crete remote Base Station will provide the broadband connection to the customers, and have fiber backhaul to the Crete Central Office.

These network upgrades will enable a network capable of <u>minimum</u> speeds of 10Mbps download and 1Mbps upload for all impacted customers and depending upon the distance from the remote Base Station, the majority of customers will have speeds of 25Mbps and up to 100Mbps available.

Windstream projects the total deployment costs for this project is \$126,494, and Windstream is requesting Nebraska Universal Service Funding of \$28,110, the difference between the total project costs and the requested funding is because Windstream is not seeking funding for the areas funded by the FCC's Connect America Fund Phase 2 program. Windstream is requesting that the funding for this project be applied against the remaining 2018 funds allotted to Windstream.

#### Checklist Item No. 2:

A list in Excel Format of all the census blocks where broadband facilities would be deployed for the proposed project, which shall include 2010 Census Block identification number of service area, by project.

Windstream's Response:

See Attached Checklist Item #2.

#### Checklist Item No. 3:

An estimate of the number of potential new broadband subscribers for each project.

Windstream's Response:

See Attached Checklist Item #3

#### Checklist Item No. 4:

An estimated schedule for broadband deployment.

Windstream Response:

Upon approval of the application, the deployment schedule will be as indicated in the Attached Checklist Item #4 with the caveat that given the time of year, construction may be delayed due to weather conditions.

#### Checklist Item No. 5:

A proposed budget, showing total project costs, in electronic format, with a detailed breakdown of the cost elements and a depreciation schedule showing the life of the investment.

Windstream Response:

Please see Attached Checklist Item #5 which shows the proposed budget and the depreciation schedule showing the life of investment for the major plant categories associated with this project.

#### Checklist Item No. 6:

Proposed retail pricing, including both monthly recurring costs and nonrecurring costs for the new broadband service(s) to be offered. At a minimum the pricing should reflect the stand alone price for the speeds to be offered to the customer.

Windstream Response:

Attached Checklist Item #6 provides a listing of the retail pricing for the broadband services Windstream will be offering in the proposed service areas. This price list is consistent with Windstream pricing for similar services in other Nebraska exchanges.

#### Checklist Item No. 7:

The company's commitment to offer broadband services to all households within the service area of the project for a minimum of five (5) years.

Windstream Response:

If approved for funding, Windstream commits to offer broadband service to all households within the service area of the project for a minimum of five (5) years.

#### **Checklist Item No. 8:**

An affidavit from the company attesting 1) (a) that the area of the proposed project is a CAF II eligible area and have not refused CAF II funding, or (b) that the area of the proposed project is ineligible for CAF II funding. 2) That the company has done its due diligence to verify that comparable broadband does not already exist in the area of the proposed project. 3) The truth and accuracy of all information included in the project filing.

Windstream Response:

The Affidavit of Brad Brannon is provided in Attached Checklist Item #8.

#### CHECK LIST #2 CENSUS BLOCKS - Crete EXCHANGE FW Northeast RL05

Criteria for Determing NUSF Eligibility for Census Blocks in Priority Order for Projects Using Fixed Wireless Technology:

- 1) If Census Block Is CAF 2 Not Eligibile

- 1) If Census Block Ks CAF 2 Not Eligibile
  2) If Census Block has Wireline Competitor with at least 10/1 broadband Not Eligible
  3) If Census Block Wireline Competitor is a Neighboring (LEC Sharing Service in the Census Block Eligible
  4) If Census Block has a Fixed Wireless Competitor with at least 10/1 Broadband but Does Not Provide Volce Eligible
  5) If Census Block has a Fixed Wireless Competitor that receives federal USF Eligible
  6) If proposal is for a wireline solution, then Fixed Wireless census blocks are counted Eligible

Census Blocks	CAF 2 and Form 477 Status	Is Wireline Competitor a Neighboring ILEC?	Does Fixed Wireless Competitor Qualify as Competitor? *	NUSF Eligiblity	Summary	# Census Blocks	%
311090103001130	CAF	NA	N	CAF2	CAF2	21	78%
311090103001134	CAF	NA	N	CAF2	NE BB Eligible	6	22%
311090103001135	CAF	NA	N	CAF2	Competition - FW	19	0%
311090103001172	CAF	NA	N	CAF2	Competition - Other	5	0%
311519606001000	CAF	NA	N	CAF2	WIN Only		0%
311519606001001	CAF	NA	N	CAF2	Total	27	100%
311519606001002	CAF	NA	N	CAF2			
311519606001034	CAF	NA	N	CAF2	Eligible for Funding	6	22%
311519606001036	CAF	NA	N	CAF2			
311519606001037	CAF	NA	N	CAF2			
311519606001039	CAF	NA	N	CAF2			
311519606001040	CAF	NA	N	CAF2			
311519606001042	CAF	NA	N	CAF2			
311519606001043	CAF	NA	N	CAF2			
311519606001044	CAF	NA	N	CAF2			
311519606001045	CAF	NA	N	CAF2			
311519606001048	CAF	NA	N	CAF2			
311599604001147	CAF	NA	N	CAF2			
311599604001155	CAF	NA	N	CAF2			
311599604001157	CAF	NA	N	CAF2			
311599604001173	CAF	NA	N	CAF2			
311090103001132	Competition - FW	No Wireline Competitor	N	NE BB Eligible			
311090103001173	Competition - FW	No Wireline Competitor	N	NE BB Eligible			
311519606001003	Competition - FW	No Wireline Competitor	N	NE BB Eligible			
311519606001035	Competition - FW	No Wireline Competitor	N	NE BB Eligible			
311519606001038	Competition - FW	No Wireline Competitor	N	NE BB Eligible			
311519606001041	Competition - FW	No Wireline Competitor	N	NE BB Eligible			

#### Footnote:

<sup>\*</sup> All of the fixed wireless providers that reflect service in these census blocks per the FCC Form 477 data do not qualify as a competitor for NUSF eligibility purposes. The fixed wireless providers either do not provide voice service, do not provide broadband speeds greater than or equal to 10/1 or receive Federal USF support.

# CHECK LIST #3 CENSUS BLOCKS - Crete EXCHANGE FW Northeast RL05

Exchange	# Locations in Deployment Area
Crete	83

Estimated Broadband Take Rate	50%
New Broadband Subscribers	42

50% Take Rate assumption is likely low since broadband is generally not available due to long loop lengths

## Checklist Item #4 Estimated Schedule - Crete Exchange FW Northeast RL05

Proposed Schedule:

Engineering design & approval

30 Calendar Days

Site Acquisition, permitting & material acquisition

90 to 120 Calendar Days

Equipment deployment, testing, and turn-up

30 Calendar Days

Notes:

If multiple sites are involved, work activities will be conducted concurrently, so that total time for the project is 150 to 180 days

Schedule is subject to seasonal limitations regarding when construction can commence or be completed.

# Check List #5 Budget & Depreciation - Crete EXCHANGE FW Northeast RL05

# Budget

Rer	note	Sit	es

Notes   Note	
Fiber Bulldout \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	The state of
Desktop Planning \$18 \$0 \$18 91 \$0 \$1,638  Site Engineering \$3,600 \$0 \$3,600 1 \$0 \$3,600  Site Acquisition \$10,183 \$0 \$10,183 1 \$0 \$10,183  Power Make Ready \$7,995 \$0 \$7,995 1 \$0 \$7,995  110' AGL Wood Pole \$0 \$27,354 \$27,354 1 \$27,354 \$27,354  Base Station \$4,433 \$5,513 \$9,946 4 \$22,054 \$39,784 5 GHz PtMP radio  PtP Radio \$7,125 \$8,825 \$15,950 0 \$0 \$0 \$0 Assuming 18 GHz radio - Link Budget Calculation pending  Site Work \$5,000 \$12,600 \$17,600 1 \$12,600 \$17,600 Placeholder for fiber + electricity work + pole mounted cabinet  Cabinet/PoE Switch \$0 \$13,500 \$13,500 1 \$13,500 \$13,500 Pole-mounted  Total \$75,508 \$122,718   Fax \$75,508 \$5.00%  \$\$3,775  Grand Total  \$\$50	
Site Engineering       \$3,600       \$0       \$3,600       1       \$0       \$3,600         Site Acquisition       \$10,183       \$0       \$10,183       1       \$0       \$10,183         Power Make Ready       \$7,995       \$0       \$7,995       1       \$0       \$7,995         110' AGL Wood Pole       \$0       \$27,354       \$27,354       \$27,354       \$27,354         Base Station       \$4,433       \$5,513       \$9,946       4       \$22,054       \$39,784       \$ GHz PtMP radio         PtP Radio       \$7,125       \$8,825       \$15,950       0       \$0       \$0 Assuming 18 GHz radio - Link Budget Calculation pending         Site Work       \$5,000       \$12,600       \$17,600       \$1,600       \$17,600       Placeholder for fiber + electricity work + pole mounted cabinet         Cabinet/PoE Switch       \$0       \$13,500       \$13,500       \$13,500       \$13,500       \$12,718         Tax       \$75,508       \$5.00%       \$3,775       \$3,775         Grand Total       \$126,494         Excluded       \$0       \$0       \$0         ROW       2       \$0	
Site Acquisition	
Power Make Ready	
110' AGL Wood Pole	
Base Station \$4,433 \$5,513 \$9,946 4 \$22,054 \$39,784 5 GHz PtMP radio PtP Radio \$7,125 \$8,825 \$15,950 0 \$0 \$0 Assuming 18 GHz radio - Link Budget Calculation pending Site Work \$5,000 \$12,600 \$17,600 1 \$12,600 \$17,600 Placeholder for fiber + electricity work + pole mounted cabinet Cabinet/PoE Switch \$0 \$13,500 \$13,500 1 \$13,500 \$13,500 Pole-mounted  Total \$75,508 \$122,718  Tax \$75,508 \$5.00% \$3,775  Grand Total \$126,494  Excluded ROW 2 \$ \$0	
PtP Radio	
Site Work	
Cabinet/PoE Switch         \$0         \$13,500         \$13,500         \$13,500 Pole-mounted           Total         \$75,508         \$122,718           Tax         \$75,508         \$.00%         \$3,775           Grand Total         \$126,494           Excluded         \$0           ROW         2         \$0	
Total \$75,508 \$122,718  Tax \$75,508 5.00% \$3,775  Grand Total \$126,494  Excluded ROW 2 \$0	
Tax \$75,508 5.00% \$3,775  Grand Total \$126,494  Excluded ROW 2 \$0	
Grand Total \$126,494  Excluded ROW 2 \$0	
Grand Total \$126,494  Excluded ROW 2 \$0	
Excluded ROW 2 \$0	
Excluded ROW 2 \$0	
ROW 2 \$0	
ROW 2 \$0	
IDC \$75,508 5.00% \$3,775	
Total Project Costs \$126,494	
Total Hoject costs	
76 Of English Genaus Blocks from Greenist #2	
Requested Funding Amount \$28,110	
Depreciation Lives Life in Years	
Deprediction sives	
TINGS THE CLOSE TO SEE	
Poles 33	

# **Check List #6 Pricing - Crete EXCHANGE FW RL05**

Speed	Standard Price	Current Promo	Net Price
Up to 25Mb	\$45	\$9 off for 12 months	\$36
50Mb	\$45	\$9 off for 12 months	\$36
100Mb	\$45	\$9 off for 12 months	\$36

Price for Internet + Bundle Phone Adder							
Speed	Standard Price	Current Promo	Net Price				
Up to 25Mb	\$65	\$9 off for 12 months	\$56				
50Mb	\$65	\$9 off for 12 months	\$56				
100Mb	\$65	\$9 off for 12 months	\$56				

\$50 Activation Fee and Free Professional Installation



#### AFFIDAVIT OF BRAD BRANNON

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- 1. I am currently employed by Windstream as the <u>Vice President Consumer & Small Business</u> <u>Business Intelligence</u>. In that capacity, I am personally familiar with the company's network structure in Nebraska.
- 2. I have reviewed the foregoing project filing and certify that (a) the areas of the proposed project are CAF II eligible areas and have not refused CAF II funding, or the areas of the proposed project are ineligible for CAF II funding; (b) Windstream has done its due diligence to verify that comparable broadband does not already exist in the areas of the proposed project that we are requesting funding; and (c) all information included in the project filing is true and accurate to the best of my knowledge and belief.

Brad Brannon

#### **ACKNOWLEDGMENT**

STATE OF ARKANSAS

:55

COUNTY OF PULASKI

Subscribed, sworn to and acknowledged before me on this 22 day of 2018 by Brad Brannon

Notary Public

MY COMMISSION # 12690156
EXPIRES: June 24, 2025
Pulaski County