

Check List #5 Budget & Depreciation - Colon Exchange

Budget

Central Office site

Item	Labor	Material	Item Total	Quantity	Mat Total	Grand Total	Notes
Site Survey	\$1,000	\$0	\$1,000	1	\$0	\$1,000	
Desktop Planning	\$18	\$0	\$18	0	\$0	\$0	
Site Engineering	\$3,300	\$0	\$3,300	1	\$0	\$3,300	
PtP FCC License	\$1,250	\$0	\$1,250	1	\$0	\$1,250	FCC Coordination Point to Point (PtP) License Fee
35 ft wooden pole	\$2,500	\$3,600	\$6,100	1	\$3,600	\$6,100	To be placed at CO.
Base Station	\$4,433	\$5,513	\$9,946	0	\$0	\$0	5 GHz PtMP radio
PtP Radio	\$7,125	\$8,825	\$15,950	1	\$8,825	\$15,950	Assuming 18 GHz radio - Link Budget Calculation pending
Site Work	\$2,250	\$2,500	\$4,750	1	\$2,500	\$4,750	Placeholder for fiber + electricity work + pole mounted cabinet
Cabinet/PoE Switch	\$0	\$7,500	\$7,500	1	\$7,500	\$7,500	Switch
Total					\$22,425	\$39,850	

Remote Site

Item	Labor	Material	Item Total	Quantity	Mat Total	Grand Total	Notes
Site Survey	\$1,000	\$0	\$1,000	1	\$0	\$1,000	
Desktop Planning	\$18	\$0	\$18	128	\$0	\$2,304	
Site Engineering	\$3,300	\$0	\$3,300	1	\$0	\$3,300	
Site Acquisition	\$10,183	\$0	\$10,183	1	\$0	\$10,183	
Power Make Ready	\$7,995	\$0	\$7,995	1	\$0	\$7,995	
95' AGL Wood Pole	\$0	\$23,800	\$23,800	1	\$23,800	\$23,800	
Base Station	\$4,433	\$5,513	\$9,946	4	\$22,054	\$39,784	5 GHz PtMP radio
PtP Radio	\$7,125	\$8,825	\$15,950	1	\$8,825	\$15,950	Assuming 18 GHz radio
Site Work	\$2,250	\$2,500	\$4,750	1	\$2,500	\$4,750	Placeholder for fiber + electricity work + pole mounted cabinet
Cabinet/PoE Switch	\$0	\$7,500	\$7,500	1	\$7,500	\$7,500	Pole-mounted
Total					\$64,679	\$116,565	

Grand Total

\$87,104 \$156,415

Excluded

ROW						\$0
IDC	\$87,104	5.00%				\$4,355
Tax	\$87,104	5.00%				\$4,355

Total Project Costs

\$156,415

% of Eligible Census Blocks from Checklist #2

56.1%

Requested Funding Amount

\$87,777

Depreciation Lives

Life in Years

Fixed Wireless Assets	45
Poles	33