



**CAPEX SUMMARY**

Category	Description	Units	Tower cost	Towers	Ext. Cost	Per tower	Grant Amount
EML	Backhaul upgrade	Cost per tower	\$ 5,237.74	25.00	\$ 130,943.50	\$ 5,237.74	\$ 52,377.40
EML	AP upgrade	Cost per tower	\$ 40,119.42	25.00	\$ 1,002,985.50	\$ 40,119.42	\$ 401,194.20
EML	Materials upgrade	Cost per tower	\$ 4,673.37	25.00	\$ 116,834.30	\$ 4,673.37	\$ 46,733.72
EML	Cabinets upgrade	Cost per tower	\$ 7,546.02	25.00	\$ 188,650.61	\$ 7,546.02	\$ 75,460.24
EML	Labor upgrade	Cost per tower	\$ 11,436.16	25.00	\$ 285,903.91	\$ 11,436.16	\$ 114,361.56
<b>Total EML</b>				<b>25.00</b>	<b>\$ 1,725,317.82</b>	<b>\$ 69,012.71</b>	<b>\$ 690,127.13</b>
<b>Total capex excluding install</b>					<b>\$ 1,725,317.82</b>	<b>\$ 69,012.71</b>	<b>\$ 690,127.13</b>
Customer Premise Equipment		Per take rate install	\$ 768.80	429	\$ 329,661.44		\$ 131,864.58
Install vehicles					\$ -		\$ -
<b>Totals</b>					<b>\$ 2,054,979.26</b>		<b>\$ 821,991.70</b>
Locations at 100%				1,072	1,072		40.0% Grant %
Project cost per location (excluding CPE & install)					\$ 1,609.44		
Project cost per tower (excluding CPE and install)					\$ 69,012.71		