



CAPEX SUMMARY

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	15,040.48	\$ 9,024.29	\$ 8,121.86
Construction						
Construction crews	Contracted teams	Labor per foot	\$ 15.97	15,040.48	\$ 240,196.47	\$ 216,176.82
Construction	Construction Foreman				\$ 240,196.47	\$ 216,176.82
EML						
Underground			\$ 1.09	15,040.48	\$ 16,394.12	
EML	Conduit	Material per foot	\$ 1.09	15,040.48	\$ 16,394.12	\$ 14,754.71
Fiber/Copper						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	2,925.45	\$ 1,451.02	\$ 1,305.92
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	7,178.00	\$ 4,945.64	\$ 4,451.08
EML	Fiber/Copper		\$ 0.63	10,103.45	\$ 6,396.67	\$ 5,757.00
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	1.00	\$ 25,790.26	\$ 23,211.23
EML	Slackloops	Average cost per foot	\$ 0.54	400.00	\$ 217.70	\$ 195.93
EML	Connectorized drop hubs	Average cost per foot	\$ 0.27	7,750.00	\$ 2,115.32	\$ 1,903.79
EML	Vaults	Average cost per	\$ 248.33	12.00	\$ 2,980.00	\$ 2,682.00
EML	Terminals	Average cost per	\$ -	8.00	\$ -	\$ -
EML	Splitters - Medium	Cost per unit	\$ 332.59	3.00	\$ 997.77	\$ 897.99
Total EML					\$ 54,891.84	\$ 49,402.66
Other construction material					\$ -	\$ -
Total capex excluding install					\$ 304,112.60	\$ 273,701.34
Customer Premise Equipment	See customer prem	Per take rate install	\$ 352.95	26	\$ 9,282.64	\$ 8,354.37
Install vehicles					\$ -	\$ -
Totals					\$ 313,395.24	\$ 282,055.71
Locations at 100%				36	36	
Locations at take rate				26	26	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 8,447.57	
Project cost per foot (excluding CPE and install)					\$ 20.22	
Fiber feet				18,253.45		
Fiber miles				3.46		

90%