



**CAPEX SUMMARY**

Category	Description	Units	Tower cost	Towers	Ext. Cost	Per tower	Grant Amount
EML	Backhaul upgrade	Cost per tower	\$ 5,237.74	28.00	\$ 146,656.72	\$ 5,237.74	\$ 58,662.69
EML	AP upgrade	Cost per tower	\$ 40,119.42	28.00	\$ 1,123,343.76	\$ 40,119.42	\$ 449,337.50
EML	Materials upgrade	Cost per tower	\$ 4,673.37	28.00	\$ 130,854.42	\$ 4,673.37	\$ 52,341.77
EML	Cabinets upgrade	Cost per tower	\$ 7,546.02	28.00	\$ 211,288.68	\$ 7,546.02	\$ 84,515.47
EML	Labor upgrade	Cost per tower	\$ 11,436.16	28.00	\$ 320,212.38	\$ 11,436.16	\$ 128,084.95
<b>Total EML</b>				<b>28.00</b>	<b>\$ 1,932,355.96</b>	<b>\$ 69,012.71</b>	<b>\$ 772,942.38</b>
<b>Total capex excluding install</b>					<b>\$ 1,932,355.96</b>	<b>\$ 69,012.71</b>	<b>\$ 772,942.38</b>
Customer Premise Equipment		Per take rate install	\$ 768.80	1,018	\$ 782,330.88		\$ 312,932.35
Install vehicles					\$ -		\$ -
<b>Totals</b>					<b>\$ 2,714,686.84</b>		<b>\$ 1,085,874.74</b>
Locations at 100%				2,275	2,275		40.0% Grant %
Project cost per location (excluding CPE & install)					\$ 849.39		
Project cost per tower (excluding CPE and install)					\$ 69,012.71		