



CAPEX SUMMARY

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	4,535.59	\$ 2,721.35	\$ 1,088.54
Construction						
Construction crews	Contracted teams	Labor per foot	\$ 15.51	4,535.59	\$ 70,346.97	\$ 28,138.79
Construction	Construction Foreman				\$ 70,346.97	\$ 28,138.79
EML						
Underground			\$ 1.09	4,535.59	\$ 4,943.79	
EML	Conduit	Material per foot	\$ 1.09	4,535.59	\$ 4,943.79	\$ 1,977.52
Fiber/Copper						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	1,413.25	\$ 700.97	\$ 280.39
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	1,171.57	\$ 807.21	\$ 322.88
EML	Fiber/Copper		\$ 0.58	2,584.82	\$ 1,508.18	\$ 603.27
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	-	\$ -	\$ -
EML	Slackloops	Average cost per foot	\$ 0.56	300.00	\$ 168.10	\$ 67.24
EML	Connectorized drop hubs	Average cost per foot	\$ 0.26	5,000.00	\$ 1,321.45	\$ 528.58
EML	Vaults	Average cost per	\$ 248.33	9.00	\$ 2,235.00	\$ 894.00
EML	Splitters - Medium	Cost per unit	\$ 332.59	2.00	\$ 665.18	\$ 266.07
Total EML					\$ 10,841.70	\$ 4,336.68
Other construction material					\$ -	\$ -
Total capex excluding install					\$ 83,910.02	\$ 33,564.01
Customer Premise Equipment	See customer prem	Per take rate install	\$ 352.95	10	\$ 3,576.58	\$ 1,430.63
Install vehicles					\$ -	\$ -
Totals					\$ 87,486.60	\$ 34,994.64 40.0%
Locations at 100%				14	14	
Locations at take rate				10	10	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 5,993.57	
Project cost per foot (excluding CPE and install)					\$ 18.50	
Fiber feet				7,884.81		
Fiber miles				1.49		