



CAPEX SUMMARY

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	6,903.83	\$ 4,142.30	\$ 1,656.98
Construction						
Construction crews	Contracted teams	Labor per foot	\$ 15.96	6,903.83	\$ 110,185.09	\$ 44,075.64
Construction	Construction Foreman				\$ 110,185.09	\$ 44,075.64
EML						
Underground			\$ 1.09	6,903.83	\$ 7,525.17	
EML	Conduit	Material per foot	\$ 1.09	6,903.83	\$ 7,525.17	\$ 3,010.18
Fiber/Copper						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	1,023.58	\$ 507.70	\$ 203.09
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	824.46	\$ 568.05	\$ 227.23
EML	Fiber/Copper		\$ 0.58	1,848.04	\$ 1,075.75	\$ 430.32
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	-	\$ -	\$ -
EML	Slackloops	Average cost per foot	\$ 0.56	300.00	\$ 168.10	\$ 67.24
EML	Connectorized drop hubs	Average cost per foot	\$ 0.38	4,000.00	\$ 1,514.87	\$ 605.97
EML	Vaults	Average cost per	\$ 245.00	10.00	\$ 2,450.00	\$ 980.04
EML	Splitters - Medium	Cost per unit	\$ 332.59	2.00	\$ 665.18	\$ 266.08
Total EML					\$ 13,399.08	\$ 5,359.82
Other construction material					\$ -	\$ -
Total capex excluding install					\$ 127,726.46	\$ 51,092.44
Customer Premise Equipment	See customer prem	Per take rate install	\$ 352.95	28	\$ 10,032.66	\$ 4,013.21
Install vehicles					\$ -	\$ -
Totals					\$ 137,759.12	\$ 55,105.65 40.0%
Locations at 100%				39	39	
Locations at take rate				28	28	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 3,275.04	
Project cost per foot (excluding CPE and install)					\$ 18.50	
Fiber feet				6,148.04		
Fiber miles				1.16		