



**CAPEX SUMMARY**

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	14,545.32	\$ 8,727.19	\$ 7,854.47
<b>Construction</b>						
Construction crews	Contracted teams	Labor per foot	\$ 15.99	14,545.32	\$ 232,579.62	\$ 209,321.66
Construction	Construction Foreman				\$ 232,579.62	\$ 209,321.66
<b>EML</b>						
Underground			\$ 1.09	14,545.32	\$ 15,854.40	
EML	Conduit	Material per foot	\$ 1.09	14,545.32	\$ 15,854.40	\$ 14,268.96
<b>Fiber/Copper</b>						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	2,800.12	\$ 1,388.86	\$ 1,249.97
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	7,088.06	\$ 4,883.67	\$ 4,395.31
EML	Fiber/Copper		\$ 0.63	9,888.18	\$ 6,272.53	\$ 5,645.28
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	1.00	\$ 25,790.26	\$ 23,211.23
EML	Slackloops	Average cost per foot	\$ 0.54	400.00	\$ 217.70	\$ 195.93
EML	Connectorized drop hubs	Average cost per foot	\$ 0.28	5,500.00	\$ 1,514.41	\$ 1,362.97
EML	Vaults	Average cost per	\$ 248.33	12.00	\$ 2,980.00	\$ 2,682.00
EML	Splitters - Medium	Cost per unit	\$ 332.59	3.00	\$ 997.77	\$ 897.99
Total EML					\$ 53,627.06	\$ 48,264.36
Other construction material					\$ -	\$ -
<b>Total capex excluding install</b>					<b>\$ 294,933.87</b>	<b>\$ 265,440.49</b>
Customer Premise Equipment	See customer prem	Per take rate install	\$ 352.95	19	\$ 6,782.56	\$ 6,104.30
Install vehicles					\$ -	\$ -
<b>Totals</b>					<b>\$ 301,716.44</b>	<b>\$ 271,544.79</b> 90.0%
Locations at 100%				26	26	
Locations at take rate				19	19	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 11,343.61	
Project cost per foot (excluding CPE and install)					\$ 20.28	
Fiber feet				15,788.18		
Fiber miles				2.99		