



CAPEX SUMMARY

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	10,863.83	\$ 6,518.30	\$ 2,607.32
Construction						
Construction crews	Contracted teams	Labor per foot	\$ 15.95	10,863.83	\$ 173,278.13	\$ 69,311.25
Construction	Construction Foreman				\$ 173,278.13	\$ 69,311.25
EML						
Underground			\$ 1.09	10,863.83	\$ 11,841.58	
EML	Conduit	Material per foot	\$ 1.09	10,863.83	\$ 11,841.58	\$ 4,736.63
Fiber/Copper						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	4,120.63	\$ 2,043.83	\$ 817.53
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	2,347.32	\$ 1,617.31	\$ 646.92
EML	Fiber/Copper		\$ 0.57	6,467.95	\$ 3,661.14	\$ 1,464.45
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	-	\$ -	\$ -
EML	Slackloops	Average cost per foot	\$ 0.56	300.00	\$ 168.10	\$ 67.24
EML	Connectorized drop hubs	Average cost per foot	\$ 0.23	10,250.00	\$ 2,408.73	\$ 963.49
EML	Vaults	Average cost per	\$ 245.00	10.00	\$ 2,450.00	\$ 980.00
EML	Splitters - Medium	Cost per unit	\$ 332.59	2.00	\$ 665.18	\$ 266.07
Total EML					\$ 21,194.73	\$ 8,477.89
Other construction material					\$ -	\$ -
Total capex excluding install					\$ 200,991.16	\$ 80,396.46
Customer Premise Equipment	See customer prem	Per take rate install	\$ 352.95	26	\$ 9,282.64	\$ 3,713.06
Install vehicles					\$ -	\$ -
Totals					\$ 210,273.79	\$ 84,109.52 40.0%
Locations at 100%				16	16	
Locations at take rate				12	12	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 12,561.95	
Project cost per foot (excluding CPE and install)					\$ 18.50	
Fiber feet				17,017.95		
Fiber miles				3.22		