



CAPEX SUMMARY

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	12,453.06	\$ 7,471.84	\$ 2,988.73
Construction						
Construction crews	Contracted teams	Labor per foot	\$ 15.74	12,453.06	\$ 196,011.16	\$ 78,404.47
Construction	Construction Foreman				\$ 196,011.16	\$ 78,404.47
EML						
Underground			\$ 1.09	12,453.06	\$ 13,573.84	
EML	Conduit	Material per foot	\$ 1.09	12,453.06	\$ 13,573.84	\$ 5,429.53
Fiber/Copper						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	1,096.03	\$ 543.63	\$ 217.45
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	1,663.35	\$ 1,146.05	\$ 458.42
EML - Underground	HEAVY DUTY OSP TONABLE 144 COUNT	Material per foot	\$ 0.89	1,440.96	\$ 1,279.58	\$ 511.83
EML	Fiber/Copper		\$ 0.71	4,200.34	\$ 2,969.25	\$ 1,187.70
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	-	\$ -	\$ -
EML	Slackloops	Average cost per foot	\$ 0.69	300.00	\$ 207.30	\$ 82.92
EML	Connectorized drop hubs	Average cost per foot	\$ 0.40	12,250.00	\$ 4,900.72	\$ 1,960.29
EML	Vaults	Average cost per	\$ 252.78	18.00	\$ 4,550.00	\$ 1,820.00
EML	Splitters - Medium	Cost per unit	\$ 332.59	2.00	\$ 665.18	\$ 266.07
Total EML					\$ 26,866.29	\$ 10,746.52
Other construction material					\$ -	\$ -
Total capex excluding install					\$ 230,349.29	\$ 92,139.72
Customer Premise Equipment	See customer prem	Per take rate install	\$ 352.95	99	\$ 35,033.43	\$ 14,013.37
Install vehicles					\$ -	\$ -
Totals					\$ 265,382.72	\$ 106,153.09 40.0%
Locations at 100%				139	139	
Locations at take rate				98	98	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 1,657.19	
Project cost per foot (excluding CPE and install)					\$ 18.50	
Fiber feet				16,750.34		
Fiber miles				3.17		