



**CAPEX SUMMARY**

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	15,717.25	\$ 9,430.35	\$ 9,304.46
<b>Construction</b>						
Construction crews	Contracted teams	Labor per foot	\$ 16.01	15,717.25	\$ 251,633.10	\$ 248,274.06
Construction	Construction Foreman				\$ 251,633.10	\$ 248,274.06
<b>EML</b>						
Underground			\$ 1.09	15,717.25	\$ 17,131.80	
EML	Conduit	Material per foot	\$ 1.09	15,717.25	\$ 17,131.80	\$ 16,903.11
<b>Fiber/Copper</b>						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	4,487.28	\$ 2,225.69	\$ 2,195.98
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	6,792.02	\$ 4,679.70	\$ 4,617.24
EML	Fiber/Copper		\$ 0.61	11,279.30	\$ 6,905.39	\$ 6,813.21
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	1.00	\$ 25,790.26	\$ 25,445.99
EML	Slackloops	Average cost per foot	\$ 0.53	600.00	\$ 316.90	\$ 312.67
EML	Connectorized drop hubs	Average cost per foot	\$ 0.26	3,500.00	\$ 906.65	\$ 894.54
EML	Vaults	Average cost per	\$ 275.00	10.00	\$ 2,750.00	\$ 2,713.29
EML	Terminals	Average cost per	\$ -	4.00	\$ -	\$ -
EML	Splitters - Medium	Cost per unit	\$ 332.59	5.00	\$ 1,662.95	\$ 1,640.75
<b>Total EML</b>					\$ 55,463.95	\$ 54,723.56
Other construction material					\$ -	\$ -
<b>Total capex excluding install</b>					\$ 316,527.40	\$ 312,302.08
Customer Premise Equipment	See customer prem	Per take rate install	\$ 352.95	12	\$ 4,282.48	\$ 4,225.32
Install vehicles					\$ -	\$ -
<b>Totals</b>					\$ 320,809.88	\$ 316,527.40 98.7%
Locations at 100%				16	16	
Locations at take rate				12	12	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 19,782.96	
Project cost per foot (excluding CPE and install)					\$ 20.14	
Fiber feet				15,379.30		
Fiber miles				2.91		