



CAPEX SUMMARY

IL category	Description	Unit	Unit cost	Units	Ext. Cost	Match
Design Engineering	Permitting and Drafting	Labor per foot	\$ 0.60	26,904.40	\$ 16,142.64	\$ 6,457.06
Construction						
Construction crews	Contracted teams	Labor per foot	\$ 16.03	26,904.40	\$ 431,277.47	\$ 172,510.99
Construction	Construction Foreman				\$ 431,277.47	\$ 172,510.99
EML						
Underground			\$ 1.09	26,904.40	\$ 29,325.79	
EML	Conduit	Material per foot	\$ 1.09	26,904.40	\$ 29,325.79	\$ 11,730.32
Fiber/Copper						
EML - Underground	HEAVY DUTY OSP TONABLE 48 COUNT	Material per foot	\$ 0.50	9,622.87	\$ 4,772.94	\$ 1,909.18
EML - Underground	HEAVY DUTY OSP TONABLE 96 COUNT	Material per foot	\$ 0.69	6,233.26	\$ 4,294.72	\$ 1,717.89
EML	Fiber/Copper		\$ 0.57	15,856.13	\$ 9,067.66	\$ 3,627.06
EML	Optical Equipment + Cabinet	Per cabinet	\$ 25,790.26	-	\$ -	\$ -
EML	Slackloops	Average cost per foot	\$ 0.56	900.00	\$ 504.30	\$ 201.72
EML	Connectorized drop hubs	Average cost per foot	\$ 0.30	13,000.00	\$ 3,866.51	\$ 1,546.61
EML	Vaults	Average cost per	\$ 265.00	18.00	\$ 4,770.00	\$ 1,908.00
EML	Terminals	Average cost per	\$ -	9.00	\$ -	\$ -
EML	Splitters - Medium	Cost per unit	\$ 332.59	8.00	\$ 2,660.72	\$ 1,064.29
Total EML					\$ 50,194.99	\$ 20,077.99
Other construction material					\$ -	\$ -
Total capex excluding install					\$ 497,615.10	\$ 199,046.04
Customer Premise Equipment	See customer prem					
Install vehicles	Per take rate install		\$ 352.95	62	\$ 21,783.02	\$ 8,713.21
					\$ -	\$ -
Totals					\$ 519,398.12	\$ 207,759.25 40.0%
Locations at 100%				65	65	
Locations at take rate				46	46	
Take rate				70%	70%	
Project cost per location (excluding CPE & install)					\$ 7,655.62	
Project cost per foot (excluding CPE and install)					\$ 18.50	
Fiber feet				29,756.13		
Fiber miles				5.64		