Application Nos. 911-019/PI-118; 911-073/PI-232

Page 6

APPENDIX B NG911 Funding System 2023-2024 Funding Year

	Base Amount Allocation Percentage	Call Volume Allocation Percentage	Population Allocation Percentage		
	40.00%	40.00%	20.00%		χ.
PSAP	Base Allocation per PSAP	Allocation per PSAP based on Calls	Allocation per PSAP based on Population	2023-2024 Annual Allocation	Monthly Payment (11 Months)
Antelope County	\$28,550.59	\$4,019.32	\$3,103.92	\$35,673.84	\$3,243.08
Boone County	\$28,550.59	\$4,612.57	\$4,338.28	\$37,501.44	\$3,409.22
Boyd-Holt Counties	\$28,550.59	\$5,386.46	\$5,851.93	\$39,788.99	\$3,617.18
Brown County	\$28,550.59	\$1,260.40	\$1,437.52	\$31,248.52	\$2,840.77
Buffalo County	\$28,550.59	\$40,712.55	\$24,884.29	\$94,147.44	\$8,558.86
Burt County	\$28,550.59	\$4,366.24	\$3,316.49	\$36,233.32	\$3,293.94
Butler County	\$28,550.59	\$3,976.21	\$4,174.16	\$36,700.96	\$3,336.45
Cass County	\$28,550.59	\$18,493.39	\$13,355.43	\$60,399.41	\$5,490.86
Cedar County	\$28,550.59	\$2,350.42	\$4,117.80	\$35,018.82	\$3,183.53
Chase County	\$28,550.59	\$2,276.52	\$1,891.32	\$32,718.44	\$2,974.40
Cherry County	\$28,550.59	\$5,341.30	\$3,087.12	\$36,979.01	\$3,361.73
Cheyenne County	\$28,550.59	\$10,167.36	\$5,632.44	\$44,350.40	\$4,031.85
City of Alliance	\$28,550.59	\$6,265.05	\$5,241.92	\$40,057.56	\$3,641.60
City of Beatrice/Southeast Nebraska 911	\$28,550.59	\$16,223.03	\$10,685.53	\$55,459.15	\$5,041.74
City of Columbus	\$28,550.59	\$21,523.27	\$19,484.18	\$69,558.05	\$6,323.46
City of Falls City	\$28,550.59	\$3,471.23	\$3,835.54	\$35,857.36	\$3,259.76
City of Grand Island	\$28,550.59	\$71,350.12	\$30,638.34	\$130,539.05	\$11,867.19
City of Hastings	\$28,550.59	\$21,114.77	\$15,337.71	\$65,003.08	\$5,909.37
City of Holdrege	\$28,550.59	\$6,433.38	\$5,945.85	\$40,929.82	\$3,720.89
City of Lincoln	\$28,550.59	\$209,259.19	\$160,418.38	\$398,228.16	\$36,202.56
City of McCook	\$28,550.59	\$8,514.88	\$5,251.31	\$42,316.79	\$3,846.98
City of Norfolk	\$28,550.59	\$15,237.70	\$20,343.34	\$64,131.63	\$5,830.15
City of North Platte	\$28,550.59	\$33,285.64	\$16,873.11	\$78,709.34	\$7,155.39
City of South Sioux City	\$28,550.59	\$18,179.31	\$10,500.15	\$57,230.06	\$5,202.73
City of Wayne	\$28,550.59	\$3,477.39	\$4,836.57	\$36,864.55	\$3,351.32
Clay County	\$28,550.59	\$3,005.25	\$3,004.56	\$34,560.41	\$3,141.86
Colfax County	\$28,550.59	\$5,922.24	\$5,189.52	\$39,662.35	\$3,605.67

Application Nos. 911-019/PI-118; 911-073/PI-232

Page 7

	Base Amount Allocation Percentage	Call Volume Allocation Percentage	Population Allocation Percentage		
	40.00%	40.00%	20.00%		
PSAP	Base Allocation per PSAP	Allocation per PSAP based on Calls	Allocation per PSAP based on Population	2023-2024 Annual Allocation	Monthly Payment (11 Months)
Cuming County	\$28,550.59	\$5,146.29	\$4,441.10	\$38,137.98	\$3,467.09
Custer County	\$28,550.59	\$4,809.64	\$5,170.74	\$38,530.97	\$3,502.81
Dawes County	\$28,550.59	\$6,316.37	\$4,592.86	\$39,459.82	\$3,587.26
Dawson County	\$28,550.59	\$18,074.62	\$12,715.27	\$59,340.48	\$5,394.59
Dixon County	\$28,550.59	\$1,861.86	\$2,741.08	\$33,153.54	\$3,013.96
Douglas County	\$28,550.59	\$1,011,150.50	\$289,189.49	\$1,328,890.58	\$120,808.23
Dundy County	\$28,550.59	\$1,098.23	\$808.24	\$30,457.06	\$2,768.82
Fillmore County	\$28,550.59	\$2,586.49	\$2,741.58	\$33,878.66	\$3,079.88
Franklin County	\$28,550.59	\$1,180.34	\$1,435.05	\$31,165.99	\$2,833.27
Fremont Dodge County	\$28,550.59	\$33,139.89	\$18,341.28	\$80,031.77	\$7,275.61
Frontier County	\$28,550.59	\$1,644.27	\$1,263.02	\$31,457.89	\$2,859.81
Furnas County	\$28,550.59	\$3,389.12	\$2,275.91	\$34,215.63	\$3,110.51
Garden County	\$28,550.59	\$1,367.14	\$913.04	\$30,830.77	\$2,802.80
Hamilton County	\$28,550.59	\$8,473.83	\$8,428.89	\$45,453.31	\$4,132.12
Hitchcock County	\$28,550.59	\$1,775.64	\$1,695.07	\$32,021.31	\$2,911.03
Howard County	\$28,550.59	\$3,518.44	\$3,228.50	\$35,297.54	\$3,208.87
Jefferson County	\$28,550.59	\$3,906.42	\$3,547.34	\$36,004.35	\$3,273.12
Johnson County	\$28,550.59	\$3,721.67	\$3,887.44	\$36,159.71	\$3,287.25
Kearney County	\$28,550.59	\$3,456.86	\$3,299.19	\$35,306.64	\$3,209.69
Keith County	\$28,550.59	\$14,003.98	\$5,485.63	\$48,040.21	\$4,367.29
Kimball County	\$28,550.59	\$3,727.83	\$1,686.67	\$33,965.09	\$3,087.74
Knox County	\$28,550.59	\$2,793.82	\$4,152.90	\$35,497.31	\$3,227.03
Mid Rivers 911	\$28,550.59	\$2,746.60	\$1,686.17	\$32,983.37	\$2,998.49
Morrill County	\$28,550.59	\$2,625.49	\$2,261.08	\$33,437.17	\$3,039.74
Nemaha County	\$28,550.59	\$3,432.23	\$3,491.98	\$35,474.80	\$3,224.98
Nuckolls County	\$28,550.59	\$2,309.36	\$2,007.00	\$32,866.96	\$2,987.90
Otoe County	\$28,550.59	\$9,896.40	\$7,874.74	\$46,321.73	\$4,211.07
Perkins County	\$28,550.59	\$2,748.66	\$1,399.95	\$32,699.21	\$2,972.65
Pierce County	\$28,550.59	\$2,598.80	\$3,615.07	\$34,764.46	\$3,160.41
Region 26	\$28,550.59	\$5,191.45	\$6,708.61	\$40,450.65	\$3,677.33
Rock County	\$28,550.59	\$5,589.69	\$624.84	\$34,765.12	\$3,160.47
Saline County	\$28,550.59	\$6,018.72	\$7,015.59	\$41,584.90	\$3,780.45

SECRETARY'S RECORD, PUBLIC SERVICE COMMISSION

Application Nos. 911-019/PI-118; 911-073/PI-232

Page 8

	Base Amount Allocation Percentage	Call Volume Allocation Percentage	Population Allocation Percentage		
	40.00%	40.00%	20.00%		
PSAP	Base Allocation per PSAP	Allocation per PSAP based on Calls	Allocation per PSAP based on Population	2023-2024 Annual Allocation	Monthly Payment (11 Months)
Sarpy County	\$28,550.59	\$127,690.39	\$95,613.14	\$251,854.13	\$22,895.83
Saunders County	\$28,550.59	\$9,746.54	\$11,264.39	\$49,561.53	\$4,505.59
Scottsbluff County	\$28,550.59	\$29,730.24	\$18,012.06	\$76,292.89	\$6,935.72
Seward County	\$28,550.59	\$10,444.48	\$8,701.77	\$47,696.84	\$4,336.08
Sheridan County	\$28,550.59	\$7,669.14	\$2,518.63	\$38,738.37	\$3,521.67
Thayer County	\$28,550.59	\$2,580.33	\$2,428.66	\$33,559.59	\$3,050.87
Thurston County	\$28,550.59	\$4,117.85	\$3,272.49	\$35,940.94	\$3,267.36
Washington County	\$28,550.59	\$12,300.19	\$10,365.69	\$51,216.48	\$4,656.04
York County	\$28,550.59	\$10,635.39	\$7,041.30	\$46,227.28	\$4,202.48
Totals	\$1,941,440.40	\$1,941,440.40	\$970,720.20	\$4,853,601.00	\$441,236.45