

SECRETARY'S RECORD, PUBLIC SERVICE COMMISSION

BEFORE THE NEBRASKA PUBLIC SERVICE COMMISSION

Application No. 911-019/PI-118; 911-073/PI-232

APPENDIX B
NG911 Funding System
2022-2023 Funding Year

	Base Amount Allocation Percentage	Call Volume Allocation Percentage	Population Allocation Percentage		
	40.00%	40.00%	20.00%		
PSAP	Base Allocation per PSAP	Allocation per PSAP based on Calls	Allocation per PSAP based on Population	2022-2023 Annual Allocation	Monthly Payment (11 Months)
Antelope County	\$28,550.59	\$3,730.12	\$3,138.29	\$35,419.00	\$3,219.91
Boone County	\$28,550.59	\$4,425.67	\$4,322.66	\$37,298.92	\$3,390.81
Boyd-Holt Counties	\$28,550.59	\$5,546.50	\$5,919.86	\$40,016.95	\$3,637.90
Brown County	\$28,550.59	\$878.38	\$1,493.49	\$30,922.46	\$2,811.13
Buffalo County	\$28,550.59	\$38,280.95	\$25,107.29	\$91,938.83	\$8,358.08
Burt County	\$28,550.59	\$4,067.96	\$3,245.00	\$35,863.55	\$3,260.32
Butler County	\$28,550.59	\$4,215.02	\$3,987.99	\$36,753.60	\$3,341.24
Cass County	\$28,550.59	\$19,395.84	\$13,142.32	\$61,088.76	\$5,553.52
Cedar County	\$28,550.59	\$2,187.99	\$4,215.44	\$34,954.03	\$3,177.64
Chase County	\$28,550.59	\$2,281.40	\$1,923.85	\$32,755.84	\$2,977.80
Cherry County	\$28,550.59	\$5,651.82	\$3,276.56	\$37,478.98	\$3,407.18
Cheyenne County	\$28,550.59	\$9,781.39	\$5,462.94	\$43,794.92	\$3,981.36
City of Alliance	\$28,550.59	\$4,399.84	\$5,358.73	\$38,309.16	\$3,482.65
City of Beatrice/Southeast Nebraska 911	\$28,550.59	\$15,677.64	\$10,737.00	\$54,965.24	\$4,996.84
City of Columbus	\$28,550.59	\$20,417.30	\$19,321.20	\$68,289.10	\$6,208.10
City of Falls City	\$28,550.59	\$3,559.22	\$3,903.32	\$36,013.13	\$3,273.92
City of Grand Island	\$28,550.59	\$70,892.20	\$30,575.24	\$130,018.03	\$11,819.82
City of Hastings	\$28,550.59	\$23,229.30	\$15,691.93	\$67,471.83	\$6,133.80
City of Holdrege	\$28,550.59	\$6,895.86	\$6,170.86	\$41,617.31	\$3,783.39
City of Lincoln	\$28,550.59	\$216,706.81	\$160,646.75	\$405,904.15	\$36,900.38
City of McCook	\$28,550.59	\$8,449.91	\$5,324.16	\$42,324.67	\$3,847.70
City of Norfolk	\$28,550.59	\$10,671.69	\$20,387.33	\$59,609.61	\$5,419.06
City of North Platte	\$28,550.59	\$33,594.95	\$17,207.96	\$79,353.51	\$7,213.96
City of South Sioux City	\$28,550.59	\$17,062.78	\$10,055.14	\$55,668.51	\$5,060.77
City of Wayne	\$28,550.59	\$3,529.41	\$4,755.52	\$36,835.53	\$3,348.68

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Clay County	\$28,550.59	\$3,320.74	\$3,114.24	\$34,985.57	\$3,180.51
Colfax County	\$28,550.59	\$6,106.91	\$5,304.12	\$39,961.63	\$3,632.88
Cuming County	\$28,550.59	\$3,314.78	\$4,407.83	\$36,273.20	\$3,297.56
Custer County	\$28,550.59	\$4,401.82	\$5,323.66	\$38,276.08	\$3,479.64
Dawes County	\$28,550.59	\$5,995.62	\$4,790.09	\$39,336.31	\$3,576.03
Dawson County	\$28,550.59	\$20,031.77	\$12,773.58	\$61,355.95	\$5,577.81
Dixon County	\$28,550.59	\$1,571.94	\$2,803.62	\$32,926.15	\$2,993.29
Douglas County	\$28,550.59	\$1,013,637.48	\$287,742.30	\$1,329,930.37	\$120,902.76
Dundy County	\$28,550.59	\$1,242.05	\$837.18	\$30,629.82	\$2,784.53
Fillmore County	\$28,550.59	\$2,484.10	\$2,765.04	\$33,799.73	\$3,072.70
Franklin County	\$28,550.59	\$904.21	\$1,472.95	\$30,927.76	\$2,811.61
Fremont Dodge County	\$28,550.59	\$28,799.65	\$18,147.35	\$75,497.59	\$6,863.42
Frontier County	\$28,550.59	\$1,450.71	\$1,296.10	\$31,297.40	\$2,845.22
Furnas County	\$28,550.59	\$3,461.84	\$2,331.17	\$34,343.60	\$3,122.15
Garden County	\$28,550.59	\$1,309.62	\$925.35	\$30,785.56	\$2,798.69
Hamilton County	\$28,550.59	\$6,096.97	\$8,540.10	\$43,187.67	\$3,926.15
Hitchcock County	\$28,550.59	\$2,422.49	\$1,848.20	\$32,821.29	\$2,983.75
Howard County	\$28,550.59	\$3,575.11	\$3,250.51	\$35,376.22	\$3,216.02
Jefferson County	\$28,550.59	\$4,479.33	\$3,556.62	\$36,586.54	\$3,326.05
Johnson County	\$28,550.59	\$4,300.47	\$3,836.68	\$36,687.75	\$3,335.25
Kearney County	\$28,550.59	\$3,551.27	\$3,332.67	\$35,434.54	\$3,221.32
Keith County	\$28,550.59	\$15,166.91	\$5,484.48	\$49,201.99	\$4,472.91
Kimball County	\$28,550.59	\$2,917.33	\$1,751.01	\$33,218.93	\$3,019.90
Knox County	\$28,550.59	\$2,579.49	\$4,160.33	\$35,290.41	\$3,208.22
Mid Rivers 911	\$28,550.59	\$2,605.32	\$1,712.93	\$32,868.85	\$2,988.08
Morrill County	\$28,550.59	\$2,476.15	\$2,317.14	\$33,343.88	\$3,031.26
Nemaha County	\$28,550.59	\$3,905.00	\$3,529.07	\$35,984.67	\$3,271.33
Nuckolls County	\$28,550.59	\$2,422.49	\$2,071.15	\$33,044.24	\$3,004.02
Otoe County	\$28,550.59	\$10,063.58	\$7,998.52	\$46,612.69	\$4,237.52
Perkins County	\$28,550.59	\$1,391.10	\$1,436.38	\$31,378.07	\$2,852.55
Pierce County	\$28,550.59	\$2,718.60	\$3,599.21	\$34,868.40	\$3,169.85

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Region 26	\$28,550.59	\$4,795.30	\$7,014.05	\$40,359.95	\$3,669.09
Rock County	\$28,550.59	\$5,284.17	\$689.88	\$34,524.65	\$3,138.60
Saline County	\$28,550.59	\$6,780.60	\$7,007.53	\$42,338.72	\$3,848.97
Sarpy County	\$28,550.59	\$136,142.52	\$94,617.50	\$259,310.62	\$23,573.69
Saunders County	\$28,550.59	\$10,846.57	\$10,985.50	\$50,382.67	\$4,580.24
Scottsbluff County	\$28,550.59	\$24,354.10	\$18,078.71	\$70,983.41	\$6,453.04
Seward County	\$28,550.59	\$10,441.16	\$8,610.24	\$47,602.00	\$4,327.45
Sheridan County	\$28,550.59	\$7,760.32	\$2,580.17	\$38,891.09	\$3,535.55
Thayer County	\$28,550.59	\$2,653.02	\$2,448.40	\$33,652.02	\$3,059.27
Thurston County	\$28,550.59	\$4,334.26	\$3,617.24	\$36,502.09	\$3,318.37
Washington County	\$28,550.59	\$12,215.80	\$10,471.47	\$51,237.87	\$4,657.99
York County	\$28,550.59	\$11,597.76	\$6,769.06	\$46,917.41	\$4,265.22
Totals	\$1,941,440.40	\$1,941,440.40	\$970,720.20	\$4,853,601.00	\$441,236.45