

Nebraska Capital Projects Fund Budget Template

Applicant Name: Northeast Nebraska Telephone Company
Project Name: Polk County
Match Contribution %: 0.00% **Total Costs:** \$3,812,285.00 **Total Allowable Costs:** \$3,777,885.00

Budget Summary								
Category of Expense	Expense Type	Quantity	Cost Per Item		Total Expense	Match Contribution	Grant Request	Brief Explanation
Design and Engineering	Design of Network	100	\$175.00	per hour/fixed	\$17,500.00	\$0.00	\$17,500.00	network changes during project
	Engineering of Network	1200	\$175.00	per hour/fixed	\$210,000.00	\$0.00	\$210,000.00	complete oversight of construction
Permitting Approval	Obtain Easements	0	\$0.00	Per easement	\$0.00	\$0.00	\$0.00	
	Obtain Right of Way	25	\$150.00	Per ROW	\$3,750.00	\$0.00	\$3,750.00	County ROWs...121st rd, 122nd rd, 122nd st, 123rd rd, 123rd St, 124th rd, 124th st, 125th rd, 126th rd, 127th rd, 127th st, 128th rd, 129th rd, 130th rd, Center rd, H rd, I rd, J rd, K rd, L rd, M rd, N rd, O rd, P rd, Q rd
	Obtain Permit	8	\$10,000.00	Per Permit	\$80,000.00	\$0.00	\$80,000.00	railroad permits for crossing 129th Rd, N Rd, 128th rd, 127th rd, 126th rd/E 9th rd, L Rd, 124th Rd, I Rd
	Fiber	642000	\$0.34	Per foot	\$217,010.00	\$0.00	\$217,010.00	fiber for project
Construction Materials	Conduit	50000	\$0.43	Per foot	\$21,500.00	\$0.00	\$21,500.00	conduit for bored fiber
	Tower	0	\$0.00	Per tower	\$0.00	\$0.00	\$0.00	
	Antenna	0	\$0.00	Per antenna	\$0.00	\$0.00	\$0.00	
	Vault / Flowerpots / etc.	125	\$3,721.00	Per unit	\$465,125.00	\$0.00	\$465,125.00	includes cost of vaults and labor for placement of vaults
Network Equipment	Make Ready Materials	0	\$0.00	Per foot	\$0.00	\$0.00	\$0.00	
	Switching Equipment	0	\$0.00	Per unit	\$0.00	\$0.00	\$0.00	
	Routing Equipment	0	\$0.00	Per unit	\$0.00	\$0.00	\$0.00	
	Optical Equipment	1	\$30,800.00	Per unit	\$30,800.00	\$0.00	\$30,800.00	includes cabinet to house electronics and labor to install
Construction of Network	Customer Premise Equipment	200	\$573.00	Per unit	\$114,600.00	\$0.00	\$114,600.00	ONTs at customer house
	Directional Drilling / Boring	50000	\$18.00	Per foot	\$900,000.00	\$0.00	\$900,000.00	labor for boring
	Trenching	442000	\$2.00	Per foot	\$884,000.00	\$0.00	\$884,000.00	installation of fiber
	Ariel Deployment	0	\$0.00	Per foot	\$0.00	\$0.00	\$0.00	
	Deploy Electronics	200	\$168.00	Per unit	\$33,600.00	\$0.00	\$33,600.00	splicing of fiber to ONTs
Disallowed Expenses	Customer Drops	200000	\$4.00	Per unit	\$800,000.00	\$0.00	\$800,000.00	labor for drops
	Real Estate Purchase	0	0	Per unit	\$0.00	\$0.00	\$0.00	
	General and administrative	200	150	per hour	\$30,000.00	\$0.00	\$30,000.00	design of network prior to grant approval
	Other (explain)	176	25	per customer	\$4,400.00	\$0.00	\$4,400.00	marketing/advertising