

# Attachment F

	Quantity	Amount	
Grain Weevil Robot	1	\$15,000	

Year 1			
<b>Projected Revenue/Year</b>			
Grain Bin Leveling	6	\$500	\$3,000
Grain Bin Quality Deployments	3	\$400	\$1,200
<b>Total Revenue</b>			<b>\$4,200</b>
<b>Projected Costs/Year</b>			
Labor (hrs)	27	\$30	\$810
Transportation Expenses	4.5	\$20	\$90
Robot Maintenance	1	\$200	\$200
Robot Depreciation	1	\$2,142.86	\$2,143
Labor to setup robot and grain bin	5	\$100	\$500
<b>Total Expenses</b>			<b>\$3,243</b>
<b>Net Income</b>			<b>\$957</b>

ROI% 6%

Year 4			
<b>Projected Revenue/Year</b>			
Grain Bin Leveling	30	\$500	\$15,000
Grain Bin Quality Deployments	12	\$400	\$4,800
<b>Total Revenue</b>			<b>\$19,800</b>
<b>Projected Costs/Year</b>			
Labor (hrs)	126	\$45	\$5,670
Transportation Expenses	21	\$25	\$525
Robot Maintenance	1	\$1,000	\$1,000
Robot Depreciation	1	\$2,142.86	\$2,143
<b>Total Expenses</b>			<b>\$9,338</b>
<b>Net Income</b>			<b>\$10,462</b>

ROI% 70%

Year 2			
<b>Projected Revenue/Year</b>			
Grain Bin Leveling	12	\$500	\$6,000
Grain Bin Quality De	6	\$400	\$2,400
<b>Total Revenue</b>			<b>\$8,400</b>
<b>Projected Costs/Year</b>			
Labor (hrs)	54	\$35	\$1,890
Transportation Expe	9	\$20	\$180
Robot Maintenance	1	\$300	\$300
Robot Depreciation	1	\$2,142.86	\$2,143
<b>Total Expenses</b>			<b>\$4,513</b>
<b>Net Income</b>			<b>\$3,887</b>

ROI% 26%

Year 5			
<b>Projected Revenue/Year</b>			
Grain Bin Leveling	30	\$500	\$15,000
Grain Bin Quality De	15	\$400	\$6,000
<b>Total Revenue</b>			<b>\$21,000</b>
<b>Projected Costs/Year</b>			
Labor (hrs)	135	\$50	\$6,750
Transportation Expe	22.5	\$30	\$675
Robot Maintenance	1	\$2,000	\$2,000
Robot Depreciation	1	\$2,142.86	\$2,143
<b>Total Expenses</b>			<b>\$11,568</b>
<b>Net Income</b>			<b>\$9,432</b>

ROI% 63%

Year 3			
<b>Projected Revenue/Year</b>			
Grain Bin Leveling	25	\$500	\$12,500
Grain Bin Quality De	10	\$400	\$4,000
<b>Total Revenue</b>			<b>\$16,500</b>
<b>Projected Costs/Year</b>			
Labor (hrs)	105	\$40	\$4,200
Transportation Expe	17.5	\$25	\$438
Robot Maintenance	1	\$500	\$500
Robot Depreciation	1	\$2,142.86	\$2,143
<b>Total Expenses</b>			<b>\$7,280</b>
<b>Net Income</b>			<b>\$9,220</b>

ROI% 61%