

Attachment F

	Quantity	Amount	
Phytech Full-Kit Pivot	6	\$4,750	\$28,502

Year 1			
Projected Revenue/Year			
Increased crop yield by 2%	3875	\$5	\$17,438
250bu/acreX.02=5bu 5buX775acres=3875bu.			\$0
Total Revenue			\$17,438

Projected Costs/Year			
Cost Savings on irrigation	6	(\$500)	(\$3,000)
Phytech Service Cost	1	\$4,750	\$4,750
			\$0
			\$0
			\$0

Total Expenses			\$1,750
Net Income			\$15,688

ROI% 55%

Year 4			
Projected Revenue/Year			
Increased Soybean Yield	1162.5	\$9.50	\$11,044
75*.02=1.5 bu 1.5X775acres=1162.5bu			\$0
Total Revenue			\$11,044

Projected Costs/Year			
Cost Savings on irrigation	6	(\$500)	(\$3,000)
Phytech Service Cost	1	\$4,750	\$4,750

Total Expenses			\$1,750
Net Income			\$9,294

ROI% 33%

Year 2			
Projected Revenue/Year			
Increased Soybean Yield	1162.5	\$9.50	\$11,044
75*.02=1.5 bu 1.5X775acres=1162.5bu			\$0
Total Revenue			\$11,044

Projected Costs/Year			
Cost Savings on irrigation	6	(\$500)	(\$3,000)
Phytech Service Cost	1	\$4,750	\$4,750

Total Expenses			\$1,750
Net Income			\$9,294

ROI% 33%

Year 5			
Projected Revenue/Year			
Increased crop yield by 2%	3875	\$5	\$17,438
250bu/acreX.02=5bu 5buX775acres=3875bu.			\$0
Total Revenue			\$17,438

Projected Costs/Year			
Cost Savings on irrigation	6	(\$500)	(\$3,000)
Phytech Service Cost	1	\$4,750	\$4,750

Total Expenses			\$1,750
Net Income			\$15,688

ROI% 55%

Year 3			
Projected Revenue/Year			
Increased crop yield by 2%	3875	\$5	\$17,438
250bu/acreX.02=5bu 5buX775acres=3875bu.			\$0
Total Revenue			\$17,438

Projected Costs/Year			
Cost Savings on irrigation	6	(\$500)	(\$3,000)
Phytech Service Cost	1	\$4,750	\$4,750

Total Expenses			\$1,750
Net Income			\$15,688

ROI% 55%