



Attachment A_2 – Project Budget

Summary

Scotts Bluff County ProAg Grant Budget	
Installation Labor	\$ 57,000.00
ISP Equipment and Services	\$ 279,920.00
Grand Total	\$ 336,920.00
Grant Request	\$ 252,690.00
Cash Match	\$ 27,230.00
Labor Match	\$ 57,000.00

Equipment

Group	Id	Description	Unit	Quantity	Item	Labor	Material Cost	Labor Cost	Total Cost
Tarana Base Node 6ghz		Tarana BN/mount/connectors	count	16	\$12,000.00	\$ -	\$ 192,000.00	\$ -	\$ 192,000.00
Raycap		Tower Top Distribution Unit	count	4	\$ 1,500.00	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00
Hybrid Cable		Tower Cable	count	4	\$ 4,830.00	\$ -	\$ 19,320.00	\$ -	\$ 19,320.00
Power Distribution Unit		9 Dot C-TER	count	4	\$ 1,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
DC Plant	DC-PLANT	DC Rectifier	count	4	\$ 1,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
Microwave Backhaul		Aviat Licensed Backhaul	count	2	\$15,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Tarana Remote Node 6ghz		Tarana 6ghz RN	count	4	\$ 800.00	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00
Video Camera		Q6318-LE 4K	count	4	\$ 4,750.00	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00
Weather Station		AmbientWeather WS-5050 / IP Server	count	4	\$ 600.00	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
Material And Labor									\$ 279,920.00

Labor

Group	Id	Description	Unit	Quantity	Material	Labor	Material Cost	Labor Cost	Total Cost
Base Node Installation	Install	Install 4 BNs on KMOR Tower	Days	3	\$ -	\$ 2,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Inside Equipment Installation	Install	Configure and install inside cabinet gear	Days	1	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Base Node Installation	Install	Install 4 BNs on Lake Minatare Tower	Days	3	\$ -	\$ 2,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Inside Equipment Installation	Install	Configure and install inside cabinet gear	Days	1	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Base Node Installation	Install	Install 4 BNs on Gering Main Tower	Days	3	\$ -	\$ 2,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Inside Equipment Installation	Install	Configure and install inside cabinet gear	Days	1	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Design and Planning	Planning	Professional Consultation and Planning	Hours	10	\$ -	\$ 650.00	\$ -	\$ 6,500.00	\$ 6,500.00
Regulatory Compliance	Regulatory	Permitting and policy development	Hours	10	\$ -	\$ 650.00	\$ -	\$ 6,500.00	\$ 6,500.00
Base Node Installation	Install	Install 4 BNs on Victory Hill Tower	Days	3	\$ -	\$ 2,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Inside Equipment Installation	Install	Configure and install inside cabinet gear	Days	1	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Remote Node / Devices Installation	Install	Install 1 RN, Video camera and wx station	Days	4	\$ -	\$ 1,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
Labor								\$ 57,000.00	
Equipment								\$ 279,920.00	
GRAND TOTAL								\$ 336,920.00	

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