

Pro-Ag Cash Flow	Years	1 Year	2 Year	4 Year	5 Year		
		12	2	3	4	5	
Red Willow							
Cost Per 4 Sector Tower	\$ 86,239.00						
Capacity	95						
Customer Hookup Cost	\$ 700.00						
Penetration Rate (% of Capacity)	0.3						
ARPU-Monthly	\$ 72.00						
Customers at Peak	29						
Monthly Variable Expense	5						
Grant Request	\$ 65,000.00						
Cost to Deploy+CPE	\$ (106,189.00)						
Monthly Revenue	\$ 2,052.00	\$ 24,624.00	\$ 24,624.00	\$ 24,624.00	\$ 24,624.00	\$ 24,624.00	\$ 24,624.00
Monthly Fixed Expense	\$ 25.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Monthly Variable Expense	\$ 142.50	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00
Monthly Net	\$ 1,884.50						
Annual Net		\$ 22,614.00	\$ 22,614.00	\$ 22,614.00	\$ 22,614.00	\$ 22,614.00	\$ 22,614.00
Overall Net		\$ (83,575.00)	\$ (60,961.00)	\$ (38,347.00)	\$ (15,733.00)	\$ 6,881.00	\$ 6,881.00
Overall Net w/Grant		\$ (18,575.00)	\$ 4,039.00	\$ 26,653.00	\$ 49,267.00	\$ 71,881.00	\$ 71,881.00