

Pro-Ag Cash Flow	Years	1 Year	2 Year	4 Year	5 Year		
		12	2	3	4	5	
Chase							
Cost Per 4 Sector Tower	\$ 86,239.00						
Capacity	34						
Customer Hookup Cost	\$ 700.00						
Penetration Rate (% of Capacity)	0.3						
ARPU-Monthly	\$ 72.00						
Customers at Peak	10						
Monthly Variable Expense	5						
Grant Request	\$ 65,000.00						
Cost to Deploy+CPE	\$ (93,379.00)						
Monthly Revenue	\$ 734.40	\$ 8,812.80	\$ 8,812.80	\$ 8,812.80	\$ 8,812.80	\$ 8,812.80	
Monthly Fixed Expense	\$ 25.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
Monthly Variable Expense	\$ 51.00	\$ 612.00	\$ 612.00	\$ 612.00	\$ 612.00	\$ 612.00	
Monthly Net	\$ 658.40						
Annual Net		\$ 7,900.80	\$ 7,900.80	\$ 7,900.80	\$ 7,900.80	\$ 7,900.80	
Overall Net		\$ (85,478.20)	\$ (77,577.40)	\$ (69,676.60)	\$ (61,775.80)	\$ (53,875.00)	
Overall Net w/Grant		\$ (20,478.20)	\$ (12,577.40)	\$ (4,676.60)	\$ 3,224.20	\$ 11,125.00	