



Attachment A_2 – Project Budget

Summary

| Morrill County ProAg Grant Budget | | | |
|-----------------------------------|--|-----------|------------------|
| Installation Labor | | \$ | 24,000.00 |
| ISP Equipment and Services | | \$ | 62,480.00 |
| Grand Total | | \$ | 86,480.00 |
| | | | |
| Grant Request | | \$ | 62,480.00 |
| Cash Match | | \$ | - |
| Labor Match | | \$ | 24,000.00 |

Equipment

| Group | Id | Description | Unit | Quantity | Item | Labor | Material Cost | Labor Cost | Total Cost |
|---------------------------|----------|------------------------------------|-------|----------|-------------|-------|---------------|------------|---------------------|
| Tarana Base Node 6ghz | | Tarana BN/mount/connectors | count | 4 | \$12,000.00 | \$ - | \$ 48,000.00 | \$ - | \$ 48,000.00 |
| Raycap | | Tower Top Distribution Unit | count | 1 | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Hybrid Cable | | Tower Cable | count | 1 | \$ 4,830.00 | \$ - | \$ 4,830.00 | \$ - | \$ 4,830.00 |
| Power Distribution Unit | | 9 Dot C-TER | count | 1 | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| DC Plant | DC-PLANT | DC Rectifier | count | 1 | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Tarana Remote Node 6ghz | | Tarana 6ghz RN | count | 1 | \$ 800.00 | \$ - | \$ 800.00 | \$ - | \$ 800.00 |
| Video Camera | | Q6318-LE 4K | count | 1 | \$ 4,750.00 | \$ - | \$ 4,750.00 | \$ - | \$ 4,750.00 |
| Weather Station | | AmbientWeather WS-5050 / IP Server | count | 1 | \$ 600.00 | \$ - | \$ 600.00 | \$ - | \$ 600.00 |
| Material And Labor | | | | | | | | | \$ 62,480.00 |

Labor

| Group | Id | Description | Unit | Quantity | Material | Labor | Material Cost | Labor Cost | Total Cost |
|------------------------------------|------------|---|-------|----------|----------|------------|---------------|-------------|---------------------|
| Base Node Installation | Install | Install 4 BNs on 21C Bridgeport Tower | Days | 3 | \$ - | \$2,500.00 | \$ - | \$ 7,500.00 | \$ 7,500.00 |
| Remote Node / Devices Installation | Install | Install 1 RN, Video camera and wx station | Days | 1 | | \$1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| Design and Planning | Planning | Professional Consultation and Planning | Hours | 10 | | \$ 650.00 | \$ - | \$ 6,500.00 | \$ 6,500.00 |
| Regulatory Compliance | Regulatory | Permitting and Policy Development | Hours | 10 | | \$ 650.00 | \$ - | \$ 6,500.00 | \$ 6,500.00 |
| Inside Equipment Installation | Install | Configure and install inside cabinet gear | Days | 1 | \$ - | \$2,500.00 | \$ - | \$ 2,500.00 | \$ 2,500.00 |
| Labor | | | | | | | | | \$ 24,000.00 |
| Equipment | | | | | | | | | \$ 62,480.00 |
| GRAND TOTAL | | | | | | | | | \$ 86,480.00 |