



Attachment A_2 – Project Budget

Summary

Garden County ProAg Grant Budget			
Installation Labor		\$	24,000.00
ISP Equipment and Services		\$	77,480.00
Grand Total		\$	101,480.00
Grant Request		\$	76,110.00
Cash Match		\$	1,370.00
Labor Match		\$	24,000.00

Equipment

Group	Id	Description	Unit	Quantity	Item	Labor	Material Cost	Labor Cost	Total Cost
Tarana Base Node 6ghz		Tarana BN/mount/connectors	count	4	\$12,000.00	\$ -	\$ 48,000.00	\$ -	\$ 48,000.00
Raycap		Tower Top Distribution Unit	count	1	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
Hybrid Cable		Tower Cable	count	1	\$ 4,830.00	\$ -	\$ 4,830.00	\$ -	\$ 4,830.00
Power Distribution Unit		9 Dot C-TER	count	1	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
DC Plant	DC-PLANT	DC Rectifier	count	1	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Microwave Backhaul		Aviat Licensed Microwave Backhaul	count	1	\$15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
Tarana Remote Node 6ghz		Tarana 6ghz RN	count	1	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00
Video Camera		Q6318-LE 4K	count	1	\$ 4,750.00	\$ -	\$ 4,750.00	\$ -	\$ 4,750.00
Weather Station		AmbientWeather WS-5050 / IP Server	count	1	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00
Material And Labor									\$ 77,480.00

Labor

Group	Id	Description	Unit	Quantity	Material	Labor	Material Cost	Labor Cost	Total Cost
Base Node Installation	Install	Install 4 BNs on Oshkosh Tower	Days	3	\$ -	\$2,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Remote Node / Devices Installation	Install	Install 1 RN, Video camera and wx station	Days	1	\$1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Design and Planning	Planning	Professional Consultation and Planning	Hours	10	\$ 650.00	\$ -	\$ -	\$ 6,500.00	\$ 6,500.00
Regulatory Compliance	Regulatory	Permitting and Policy Development	Hours	10	\$ 650.00	\$ -	\$ -	\$ 6,500.00	\$ 6,500.00
Inside Equipment Installation	Install	Configure and install inside cabinet gear	Days	1	\$ -	\$2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Labor									\$ 24,000.00
Equipment									\$ 77,480.00
GRAND TOTAL									\$ 101,480.00

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