

| Pro-Ag Cash Flow | Years | 1 Year | 2 Year | 4 Year | 5 Year | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| | | 12 | 2 | 3 | 4 | 5 | |
| Cheyenne | | | | | | | |
| Cost Per 4 Sector Tower | \$ 86,239.00 | | | | | | |
| Capacity | 47 | | | | | | |
| Customer Hookup Cost | \$ 700.00 | | | | | | |
| Penetration Rate (% of Capacity) | 0.3 | | | | | | |
| ARPU-Monthly | \$ 72.00 | | | | | | |
| Customers at Peak | 14 | | | | | | |
| Monthly Variable Expense | 5 | | | | | | |
| Grant Request | \$ 65,000.00 | | | | | | |
| Cost to Deploy+CPE | \$ (96,109.00) | | | | | | |
| Monthly Revenue | \$ 1,015.20 | \$ 12,182.40 | \$ 12,182.40 | \$ 12,182.40 | \$ 12,182.40 | \$ 12,182.40 | |
| Monthly Fixed Expense | \$ 25.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | |
| Monthly Variable Expense | \$ 70.50 | \$ 846.00 | \$ 846.00 | \$ 846.00 | \$ 846.00 | \$ 846.00 | |
| Monthly Net | \$ 919.70 | | | | | | |
| Annual Net | | \$ 11,036.40 | \$ 11,036.40 | \$ 11,036.40 | \$ 11,036.40 | \$ 11,036.40 | |
| Overall Net | | \$ (85,072.60) | \$ (74,036.20) | \$ (62,999.80) | \$ (51,963.40) | \$ (40,927.00) | |
| Overall Net w/Grant | | \$ (20,072.60) | \$ (9,036.20) | \$ 2,000.20 | \$ 13,036.60 | \$ 24,073.00 | |