

Pro-Ag Cash Flow	Years	1 Year	2 Year	4 Year	5 Year		
		12	2	3	4	5	
Chase							
Cost Per 4 Sector Tower	\$ 86,239.00						
Capacity	76						
Customer Hookup Cost	\$ 700.00						
Penetration Rate (% of Capacity)	0.3						
ARPU-Monthly	\$ 72.00						
Customers at Peak	23						
Monthly Variable Expense	5						
Grant Request	\$ 65,000.00						
Cost to Deploy+CPE	\$ (102,199.00)						
Monthly Revenue	\$ 1,641.60	\$ 19,699.20	\$ 19,699.20	\$ 19,699.20	\$ 19,699.20	\$ 19,699.20	\$ 19,699.20
Monthly Fixed Expense	\$ 25.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Monthly Variable Expense	\$ 114.00	\$ 1,368.00	\$ 1,368.00	\$ 1,368.00	\$ 1,368.00	\$ 1,368.00	\$ 1,368.00
Monthly Net	\$ 1,502.60						
Annual Net		\$ 18,031.20	\$ 18,031.20	\$ 18,031.20	\$ 18,031.20	\$ 18,031.20	\$ 18,031.20
Overall Net		\$ (84,167.80)	\$ (66,136.60)	\$ (48,105.40)	\$ (30,074.20)	\$ (12,043.00)	
Overall Net w/Grant		\$ (19,167.80)	\$ (1,136.60)	\$ 16,894.60	\$ 34,925.80	\$ 52,957.00	