

**PINPOINT COMMUNICATIONS, INC._NORTH SYRACUSE_ATTACHMENT G_2
BUSINESS PLAN - FINANCIAL ANALYSIS**

	<i>Start Year</i>										
North Syracuse	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Subscribers	45	64	64	64	64	64	64	64	64	64	
Estimated Revenue											
Broadband Revenue	\$ 14,625	\$ 46,930	\$ 49,920	\$ 49,920	\$ 49,920	\$ 49,920	\$ 49,920	\$ 49,920	\$ 49,920	\$ 49,920	\$ 49,920
Voice Revenue	\$ 1,125	\$ 3,610	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840
Other Revenue	\$ 731	\$ 2,347	\$ 2,496	\$ 2,496	\$ 2,496	\$ 2,496	\$ 2,496	\$ 2,496	\$ 2,496	\$ 2,496	\$ 2,496
Total Revenue	\$ 16,481	\$ 52,887	\$ 56,256	\$ 56,256	\$ 56,256	\$ 56,256	\$ 56,256	\$ 56,256	\$ 56,256	\$ 56,256	\$ 56,256
Estimated Expenses											
Network Operating Expense	\$ 1,238	\$ 3,971	\$ 4,224	\$ 4,224	\$ 4,224	\$ 4,224	\$ 4,224	\$ 4,224	\$ 4,224	\$ 4,224	\$ 4,224
Labor Allocation	\$ 4,120	\$ 13,222	\$ 14,064	\$ 14,064	\$ 14,064	\$ 14,064	\$ 14,064	\$ 14,064	\$ 14,064	\$ 14,064	\$ 14,064
SG&A	\$ 24,999	\$ 34,169	\$ 34,260	\$ 34,260	\$ 34,260	\$ 34,260	\$ 34,260	\$ 34,260	\$ 34,260	\$ 34,260	\$ 34,260
Total Expenses	\$ 30,357	\$ 51,361	\$ 52,548	\$ 52,548	\$ 52,548	\$ 52,548	\$ 52,548	\$ 52,548	\$ 52,548	\$ 52,548	\$ 52,548
Operating Income	\$ (13,875)	\$ 1,525	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708