

**PINPOINT COMMUNICATIONS, INC._GOTHENBURG 3_ATTACHMENT G_2
BUSINESS PLAN - FINANCIAL ANALYSIS**

	<i>Start Year</i>										
Gothenburg3	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Subscribers	45	77	77	77	77	77	77	77	77	77	
Estimated Revenue											
Broadband Revenue	\$ 14,625	\$ 52,325	\$ 60,060	\$ 60,060	\$ 60,060	\$ 60,060	\$ 60,060	\$ 60,060	\$ 60,060	\$ 60,060	
Voice Revenue	\$ 1,125	\$ 4,025	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	
Other Revenue	\$ 731	\$ 2,616	\$ 3,003	\$ 3,003	\$ 3,003	\$ 3,003	\$ 3,003	\$ 3,003	\$ 3,003	\$ 3,003	
Total Revenue	\$ 16,481	\$ 58,966	\$ 67,683	\$ 67,683	\$ 67,683	\$ 67,683	\$ 67,683	\$ 67,683	\$ 67,683	\$ 67,683	
Estimated Expenses											
Network Operating Expense	\$ 1,238	\$ 4,428	\$ 5,082	\$ 5,082	\$ 5,082	\$ 5,082	\$ 5,082	\$ 5,082	\$ 5,082	\$ 5,082	
Labor Allocation	\$ 1,648	\$ 5,897	\$ 6,768	\$ 6,768	\$ 6,768	\$ 6,768	\$ 6,768	\$ 6,768	\$ 6,768	\$ 6,768	
SG&A	\$ 38,096	\$ 51,796	\$ 52,032	\$ 52,032	\$ 52,032	\$ 52,032	\$ 52,032	\$ 52,032	\$ 52,032	\$ 52,032	
Total Expenses	\$ 40,982	\$ 62,120	\$ 63,882	\$ 63,882	\$ 63,882	\$ 63,882	\$ 63,882	\$ 63,882	\$ 63,882	\$ 63,882	
Operating Income	\$ (24,500)	\$ (3,154)	\$ 3,801	\$ 3,801	\$ 3,801	\$ 3,801	\$ 3,801	\$ 3,801	\$ 3,801	\$ 3,801	