

PINPOINT COMMUNICATIONS, INC._PROJECT BUSINESS PLAN - FINANCIAL ANALYSIS

		<i>Start Year</i>									
Gothenburg3		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Subscribers		45	74	74	74	74	74	74	74	74	74
Estimated Revenue											
Broadband Revenue	\$	14,625	\$ 51,285	\$ 57,720	\$ 57,720	\$ 57,720	\$ 57,720	\$ 57,720	\$ 57,720	\$ 57,720	\$ 57,720
Voice Revenue	\$	1,125	\$ 3,945	\$ 4,440	\$ 4,440	\$ 4,440	\$ 4,440	\$ 4,440	\$ 4,440	\$ 4,440	\$ 4,440
Other Revenue	\$	731	\$ 2,564	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886
Total Revenue	\$	16,481	\$ 57,794	\$ 65,046	\$ 65,046	\$ 65,046	\$ 65,046	\$ 65,046	\$ 65,046	\$ 65,046	\$ 65,046
Estimated Expenses											
Network Operating Expense	\$	1,238	\$ 4,340	\$ 4,884	\$ 4,884	\$ 4,884	\$ 4,884	\$ 4,884	\$ 4,884	\$ 4,884	\$ 4,884
Labor Allocation	\$	1,648	\$ 5,779	\$ 6,505	\$ 6,505	\$ 6,505	\$ 6,505	\$ 6,505	\$ 6,505	\$ 6,505	\$ 6,505
SG&A	\$	35,846	\$ 48,764	\$ 48,960	\$ 48,960	\$ 48,960	\$ 48,960	\$ 48,960	\$ 48,960	\$ 48,960	\$ 48,960
Total Expenses	\$	38,732	\$ 58,883	\$ 60,349	\$ 60,349	\$ 60,349	\$ 60,349	\$ 60,349	\$ 60,349	\$ 60,349	\$ 60,349
Operating Income	\$	(22,250)	\$ (1,089)	\$ 4,697	\$ 4,697	\$ 4,697	\$ 4,697	\$ 4,697	\$ 4,697	\$ 4,697	\$ 4,697