

**PINPOINT COMMUNICATIONS, INC.\_GOTHENBURG 2\_ATTACHMENT G\_2  
BUSINESS PLAN - FINANCIAL ANALYSIS**

		<i>Start Year</i>									
<b>Gothenburg2</b>		<b>2024</b>	2025	2026	2027	2028	2029	2030	2031	2032	2033
Subscribers		30	30	30	30	30	30	30	30	30	30
<b>Estimated Revenue</b>											
Broadband Revenue	\$	12,675	\$ 23,400	\$ 23,400	\$ 23,400	\$ 23,400	\$ 23,400	\$ 23,400	\$ 23,400	\$ 23,400	\$ 23,400
Voice Revenue	\$	975	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Other Revenue	\$	634	\$ 1,170	\$ 1,170	\$ 1,170	\$ 1,170	\$ 1,170	\$ 1,170	\$ 1,170	\$ 1,170	\$ 1,170
<b>Total Revenue</b>	<b>\$</b>	<b>14,284</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>	<b>\$ 26,370</b>
<b>Estimated Expenses</b>											
Network Operating Expense	\$	1,073	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980
Labor Allocation	\$	1,428	\$ 2,637	\$ 2,637	\$ 2,637	\$ 2,637	\$ 2,637	\$ 2,637	\$ 2,637	\$ 2,637	\$ 2,637
SG&A	\$	12,201	\$ 16,466	\$ 16,466	\$ 16,466	\$ 16,466	\$ 16,466	\$ 16,466	\$ 16,466	\$ 16,466	\$ 16,466
<b>Total Expenses</b>	<b>\$</b>	<b>14,702</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>	<b>\$ 21,083</b>
<b>Operating Income</b>	<b>\$</b>	<b>(418)</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>	<b>\$ 5,287</b>