

**PINPOINT COMMUNICATIONS, INC.\_GOTHENBURG 1\_ATTACHMENT G\_2  
BUSINESS PLAN - FINANCIAL ANALYSIS**

	<i>Start Year</i>									
<b>Gothenburg1</b>	<b>2024</b>	2025	2026	2027	2028	2029	2030	2031	2032	2033
Subscribers	24	24	24	24	24	24	24	24	24	24
<b>Estimated Revenue</b>										
Broadband Revenue	\$ 11,050	\$ 18,720	\$ 18,720	\$ 18,720	\$ 18,720	\$ 18,720	\$ 18,720	\$ 18,720	\$ 18,720	\$ 18,720
Voice Revenue	\$ 850	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440
Other Revenue	\$ 553	\$ 936	\$ 936	\$ 936	\$ 936	\$ 936	\$ 936	\$ 936	\$ 936	\$ 936
<b>Total Revenue</b>	<b>\$ 12,453</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>	<b>\$ 21,096</b>
<b>Estimated Expenses</b>										
Network Operating Expense	\$ 935	\$ 1,584	\$ 1,584	\$ 1,584	\$ 1,584	\$ 1,584	\$ 1,584	\$ 1,584	\$ 1,584	\$ 1,584
Labor Allocation	\$ 1,245	\$ 2,110	\$ 2,110	\$ 2,110	\$ 2,110	\$ 2,110	\$ 2,110	\$ 2,110	\$ 2,110	\$ 2,110
SG&A	\$ 8,349	\$ 11,253	\$ 11,253	\$ 11,253	\$ 11,253	\$ 11,253	\$ 11,253	\$ 11,253	\$ 11,253	\$ 11,253
<b>Total Expenses</b>	<b>\$ 10,529</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>	<b>\$ 14,947</b>
<b>Operating Income</b>	<b>\$ 1,924</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>	<b>\$ 6,149</b>