

**PINPOINT COMMUNICATIONS, INC._BEAVER CITY 3_ATTACHMENT G_2
BUSINESS PLAN - FINANCIAL ANALYSIS**

	<i>Start Year</i>									
Beaver City3	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Subscribers	28	28	28	28	28	28	28	28	28	28
Estimated Revenue										
Broadband Revenue	\$ 12,155	\$ 21,840	\$ 21,840	\$ 21,840	\$ 21,840	\$ 21,840	\$ 21,840	\$ 21,840	\$ 21,840	\$ 21,840
Voice Revenue	\$ 935	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680
Other Revenue	\$ 608	\$ 1,092	\$ 1,092	\$ 1,092	\$ 1,092	\$ 1,092	\$ 1,092	\$ 1,092	\$ 1,092	\$ 1,092
Total Revenue	\$ 13,698	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612	\$ 24,612
Estimated Expenses										
Network Operating Expense	\$ 1,029	\$ 1,848	\$ 1,848	\$ 1,848	\$ 1,848	\$ 1,848	\$ 1,848	\$ 1,848	\$ 1,848	\$ 1,848
Labor Allocation	\$ 1,027	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846
SG&A	\$ 15,138	\$ 20,356	\$ 20,356	\$ 20,356	\$ 20,356	\$ 20,356	\$ 20,356	\$ 20,356	\$ 20,356	\$ 20,356
Total Expenses	\$ 17,194	\$ 24,050	\$ 24,050	\$ 24,050	\$ 24,050	\$ 24,050	\$ 24,050	\$ 24,050	\$ 24,050	\$ 24,050
Operating Income	\$ (3,496)	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562