

Corrected Exhibit HS-7

| Line Number | Description | Proposed Charge | Present Charge | Charge Increase Ratio | Customer Increase Ratio | Combined Increase Ratio | 2019 Present Revenue | Forecast Revenue | Incremental Revenue |
|---------------------------------------|--|-----------------|----------------|-----------------------|-------------------------|-------------------------|----------------------|---------------------|---------------------|
| | | \$ | \$ | | | | \$ | \$ | \$ |
| RA 1-3 (NEG) | Connection Charge (normal hours) | \$ 40.00 | \$ 26.00 | 1.54 | 1.008 | 1.55 | \$ 849,446 | \$ 1,317,295 | \$ 467,849 |
| RA 5 (NEGD) | Connection Charge (normal hours) | \$ 40.00 | \$ 33.00 | 1.21 | 1.008 | 1.22 | \$ 373,579 | \$ 456,446 | \$ 82,867 |
| | | | | | | | <u>\$ 1,223,025</u> | <u>\$ 1,773,740</u> | <u>\$ 550,715</u> |
| RA 1-3 (NEG) | Connection Charge (after hours) | \$ 80.00 | \$ 26.00 | 3.08 | 1.008 | 3.10 | \$ 12,400 | \$ 38,459 | \$ 26,059 |
| RA 5 (NEGD) | Connection Charge (after hours) | \$ 80.00 | \$ 33.00 | 2.42 | 1.008 | 2.44 | \$ - | \$ - | \$ - |
| | | | | | | | <u>\$ 12,400</u> | <u>\$ 38,459</u> | <u>\$ 26,059</u> |
| RA 1-3 (NEG) | Reconnection Charge (normal hours) | \$ 40.00 | \$ 30.00 | 1.33 | 1.008 | 1.34 | \$ 91,540 | \$ 123,030 | \$ 31,490 |
| RA 5 (NEGD) | Reconnection Charge (normal hours) | \$ 40.00 | \$ 55.00 | 0.73 | 1.008 | 0.73 | \$ 73,095 | \$ 53,585 | \$ (19,510) |
| | | | | | | | <u>\$ 164,635</u> | <u>\$ 176,615</u> | <u>\$ 11,980</u> |
| RA 1-3 (NEG) | Reconnection Charge (after normal hours) | \$ 80.00 | \$ 100.00 | 0.80 | 1.008 | 0.81 | \$ 25,000 | \$ 20,160 | \$ (4,840) |
| RA 5 (NEGD) | Reconnection Charge (after normal hours) | \$ 80.00 | \$ 110.00 | 0.73 | 1.008 | 0.73 | \$ 16,170 | \$ 11,854 | \$ (4,316) |
| | | | | | | | <u>\$ 41,170</u> | <u>\$ 32,014</u> | <u>\$ (9,156)</u> |
| RA 1-3 (NEG) | Non-Sufficient Funds Charge | \$ 25.00 | \$ 20.00 | 1.25 | 1.008 | 1.26 | \$ 65,660 | \$ 82,732 | \$ 17,072 |
| RA 5 (NEGD) | Non-Sufficient Funds Charge | \$ 25.00 | \$ 25.00 | 1.00 | 1.008 | 1.01 | \$ 33,825 | \$ 34,096 | \$ 271 |
| | | | | | | | <u>\$ 99,485</u> | <u>\$ 116,827</u> | <u>\$ 17,342</u> |
| Revised Total (PA Methodology) | | | | | | | \$ 1,540,715 | \$ 2,137,656 | \$ 596,941 |

Amt from PA Exhibit HS-7 \$ 1,540,715 \$ 2,300,524 \$ 759,809

Notes:

1. For each fee category, separated RA 1-3 from RA 5 because each had different "Present Charges"
2. Added Connect After Hours for the few occurrences in 2019
3. There are no dollars for reconnects during business hours (the majority occur during normal business hours)
4. Corrected the Proposed Charge for Reconnect After Hours charge.