

C-5600 Precision Agriculture Infrastructure Grant (PRO-AG) Devices and Technology Subprogram Project Budget Instructions

Overview:

This sample project budget on the following page reflects an example of a budget submitted under the Devices and Technology Subprogram of the Precision Agriculture Infrastructure Grant (PRO-AG). An example template can be found on the final page.

Please note that budgets submitted must detail all allowable project-related costs and contributions. All costs must adhere to the guidelines outlined in the [PRO-AG Allowed and Disallowed Costs](#) document.

Only allowable expenses related to precision agriculture devices and technology should be included. Recurring expenses, such as maintenance, are not eligible for funding. In-kind contributions are not allowed. Costs incurred prior to the grant award or after the date of completion are not allowable. Contributions from the applicant or partners should be clearly identified in the Contribution Summary portion of the budget.

Key Instructions:

1. **Project Budget Summary:** Provides the total cost for each project category, not including any contributions.
2. **Detailed Budget Breakdown:** Details the costs per unit, quantity, and total cost for each item.
3. **Contribution Summary:** Shows total project costs, less any applicant or partner contributions, and calculates the PRO-AG grant request amount.
4. **Certification:** The applicant must certify that the budget accurately reflects the project costs and contributions.

Include documentation to support any budgeted expenses where necessary and provide supporting documentation of any contributions.

Devices and Technology Subprogram Project Budget Example

Applicant Name:	Smith Family Farms
Project Name:	Smith Family Precision Ag Integration
Date:	January 17, 2025

1. Project Budget Summary

Category	Total Cost
Traceability Solutions	\$5,000
Soil Health Products	\$12,500
Water Management Tools/Sensors	\$9,000
Autonomous Solutions	\$5,500
Installation and Integration	\$1,500
TOTAL PROJECT COST	\$33,500

2. Detailed Budget Breakdown

Category	Item/Description	Cost Per Unit	Quantity	Total Cost
Traceability Solutions	Blockchain Traceability Software	\$5,000	1	\$5,000
Soil Health Products	Soil Sensors	\$500	25	\$12,500
Water Management Tools/Sensors	Water Efficiency Sensors	\$1,500	6	\$9,000
Autonomous Solutions	Scouting Robots	\$5,500	1	\$5,500
Installation and Integration	Installation of Sensors	\$50	20 hours	\$1,000
Installation and Integration	Scouting Robot Setup	\$100	5 hours	\$500
Total				\$33,500

3. Contribution Summary

Item	Amount	Documentation Attached (Y/N)
Total Project Cost	\$33,500	Yes
Less: Applicant Contribution	\$5,000	Yes
Less: Partner Contribution	\$3,000	Yes
PRO-AG Grant Request	\$25,500	

4. Additional Notes:

Applicant Contribution: Smith Family Farms is contributing \$5,000 from its operating budget for the project, primarily allocated toward soil health products and installation costs.
 Partner Contribution: AgriTech is contributing \$3,000, primarily for the water efficiency sensors.
 Timeline: The project is expected to be completed within one year of the grant award, with initial deployment of the traceability software and soil sensors by Q2 2025.

Certification: I hereby certify that the budget outlined above accurately reflects the allowable costs and contributions for the proposed project and that all contributions will be used solely for allowable expenses as defined by the PRO-AG Program Guide.

Sam Smith

1/17/25

Printed Name of Authorized Person
Owner/Operator

Date

Title of Authorized Person

Sam Smith

Signature of Authorized Person

Devices and Technology Subprogram Project Budget Template

Applicant Name:	
Project Name:	
Date:	

1. Project Budget Summary

Category	Total Cost
Traceability Solutions	\$
Soil Health Products	\$
Water Management Tools/Sensors	\$
Autonomous Solutions	\$
Installation and Integration	\$
TOTAL PROJECT COST	\$

2. Detailed Budget Breakdown

Category	Item/Description	Cost Per Unit	Quantity	Total Cost
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
Total				\$

3. Contribution Summary

Item	Amount	Documentation Attached (Y/N)
Total Project Cost	\$	
Less: Applicant Contribution	\$	
Less: Partner Contribution	\$	
PRO-AG Grant Request	\$	

4. Additional Notes:

Certification: I hereby certify that the budget outlined above accurately reflects the allowable costs and contributions for the proposed project and that all contributions will be used solely for allowable expenses as defined by the PRO-AG Program Guide.

Printed Name of Authorized Person Date

Title of Authorized Person
Charles Blowers

Signature of Authorized Person